

IMPACT STATEMENT

Legislation title: *Accept and appropriate Community Planning and Development Grant (CPDG) from Metro in the amount of \$200,000 for the 82nd Avenue Study: Understanding Barriers to Development Project. (Ordinance)

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Presenter name: Consent item, no presenter necessary.

Purpose of proposed legislation and background information:

Authorize acceptance of grant of \$200,000 from Metro, to enable the Bureau of Planning and Sustainability study the development potential of properties along 82nd Avenue in key areas and identify barriers to development. The funds will also be used to complement and be coordinated with 1) ODOT's 82nd Avenue of Roses Implementation Plan and 2) the project development phase of the region's (multi-agency) Powell-Division and Transit and Development Project.

Financial and budgetary impacts:

This grant will generate \$200,000 in revenue--\$2,000 for FY2015-2016, and \$188,000 for FY2016-2017, and \$10,000 for FY2017-18.

Of the \$200,000, the Bureau of Planning and Sustainability (BPS) will reimburse the Portland Bureau of Transportation (PBOT) \$62,250 to support the 82nd Avenue Study: Understanding Barriers to Development Project.

\$90,000 is earmarked for consulting services for the project

\$42,750 will be allocated to support BPS staff working on the project. This will be in a form of salary, benefits and payroll taxes.

The remaining \$5,000 will be used for Translation and other materials and services

A local match in the amount of \$60,500 for the 82nd Avenue Study: Understanding Barriers to Development Project, will be provided by the General Fund from the Planning Program, (PNCP000001) for FY 2015-16, FY 2016-17, and FY17-18. The match will be in the form of salary, benefits, and payroll taxes.

Community impacts and community involvement:

The communities within the 82nd Ave Corridor, including those in associated projects in the Powell-Division corridor and Foster-Lents area, will benefit from the work funded by this grant. The work in this project will help illuminate ways to shape 82nd Ave to be a safer and more inviting place for people as defined by area residents and stakeholders.

The 82nd Ave Improvement Coalition, APANO, and area residents will be involved in the project.

Existing projects in and adjacent to the 82nd Ave corridor have already been engaging residents, businesses, and stakeholder groups interested in this project. As part of this project's community involvement strategy, members of the community participating in nearby and associated projects will also be integrated into the public involvement process for this project.

Budgetary Impact Worksheet

Does this action change appropriations?

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNCP000001	511100	CDCPCM00000000GC	Non-Program	PN000061	PN00610001	1395
217007	PNCP000001	514100	CDCPCM00000000GC	Non-Program	PN000061	PN00610001	605
217007	PNCP000001	441100	CDCPCM00000000GC	Non-Program	PN000061	PN00610001	2,000