

IMPACT STATEMENT

Legislation title: Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk and stormwater improvements west of SW 30th Ave in the SW Dolph Ct - Spring Garden St Local Improvement District (Resolution; C-10053)

Contact names: Andrew Aebi, Portland Bureau of Transportation
Travis Ruybal, Portland Parks & Recreation

Contacts phones: 503-823-5648 (Andrew Aebi) and 503-823-5487 (Travis Ruybal)

Presenter names: Andrew Aebi & Travis Ruybal

Purpose of proposed legislation and background information:

There has been a longstanding community requests for improved pedestrian connections in Southwest Portland. Significant portions of the sidewalk gap between the new Spring Garden Park and nearby frequent service transit at SW 30th Avenue & Barbur Blvd. were built by the developer of the Headwaters Apartments located at the southwest corner of SW 30th Avenue & Dolph Court.

Portland Parks & Recreation is embarking on a project to improve its Spring Garden site, which triggers half-street improvements along its frontages on SW Dolph Court and on SW Spring Garden Street. SW Dolph Court between Spring Garden Park and SW 30th Avenue consists entirely of multifamily housing. The sidewalk gap to SW 30th Avenue & Barbur Blvd. can be eliminated by leveraging Parks resources now with LID resources to build new multimodal facilities in advance of future high capacity transit to be constructed on SW Barbur Blvd.. Properties abutting the north side of SW Dolph Ct. will also receive stormwater improvements, which will eliminate erosion and the requirement for ongoing shoulder maintenance on steep slopes.

Parks will be assessed the same amount regardless of whether Council opts to extend the sidewalk and pedestrian improvements on the north side of SW Dolph Ct. west to SW 30th Avenue from the west property line of Spring Garden Park.

SW Spring Garden Street west of Spring Garden Park in contrast to SW Dolph Ct. is comprised of all single family residential properties. No improvements are planned for SW Spring Garden Street beyond Spring Garden Park frontages.

This LID is being initiated by the Portland Bureau of Transportation in lieu of by petition from Parks. Private property owners' assessment rates are significantly less than Parks (\$10,951.035 per equivalent dwelling unit ranging from \$21,902.07 to \$240,992.79 per single property). Because 57% of the LID will be paid by either City properties or properties with waivers of remonstrance, Council will retain the full prerogative to form this LID at the subsequent LID Formation Hearing if Council approves this Resolution.

Financial and budgetary impacts:

- All individual properties' assessments in private ownership are at or below \$240,922.79.
- The level of confidence is Low.
- No change to staffing levels.
- 3% of the LID revenue (\$43,904) is to be added to the FY15-16 fiscal year budget.
- 97% of the LID revenue (\$1,228,648) is to be added to the FY16-17 fiscal year budget.
- The project is currently in the 5-year CIP.

Community impacts and community involvement:

- Multnomah Neighborhood Association, which has a lower sidewalk coverage than the City as a whole, has been briefed on this project.
- This project is consistent with the City's Vision Zero initiative of building safer transportation facilities for pedestrians and bicyclists. Currently pedestrians are walking along steep SW Dolph St., among parked cars to access Spring Garden Park to the west and to access frequent service transit on SW Barbur Blvd. to the east. Pedestrian safety and comfort will be significantly improved by this project.
- TriMet has also been briefed on this project. This project will help provide pedestrian facilities for its riders to access frequent service line #12 Barbur Blvd. which has a bus stop at SW 30th Avenue & Barbur Blvd., a short approximate 600' walk on existing sidewalks from the eastern project limit of this LID.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
- ☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 3-10-16

PBOT

PORTLAND BUREAU OF TRANSPORTATION

1120 SW Fifth Avenue, Suite 800 Portland, OR 97204 503.823.5185

Fax 503.823.7576 TTY 503.823.6868 www.portlandoregon.gov/transportation

Steve Novick Commissioner Leah Treat Director

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See
Ex B

April 6, 2016

TO: City Council Members

FROM: Andrew Aebi, Local Improvement District Administrator

SUBJECT: April 6, 2016 – 10:30 AM Time Certain Agenda:
SW Dolph Court – Spring Garden Street LID
Resolution of Intent: Amendment to Exhibit B - Map

Resolution Title:

Declare intent to initiate local improvement district formation proceedings to construct street, sidewalk and stormwater improvements west of SW 30th Ave in the SW Dolph Ct - Spring Garden St Local Improvement District (Resolution; C-10053)

Purpose of Amendment:

Substitute map to better visually depict areas of planned improvements.

Therefore:

- 1) Replace current Exhibit B in its entirety with the attached replacement Exhibit B.

Respectfully submitted,

Andrew H. Aebi

Andrew H. Aebi
Local Improvement District Administrator



The Portland Bureau of Transportation fully complies with Title VI of the Civil Rights Act of 1964, the ADA Title II, and related statutes and regulations in all programs and activities. For accommodations, complaints and information, call (503) 823-5185, City TTY (503) 823-6868, or use Oregon Relay Service: 711.