

IMPACT STATEMENT

Legislation title: Accept bid of Stettler Supply Company for the Schmeer Pump Station Upgrade Project for \$1,622,815. (Procurement Report - Bid No. 00000196)

Contact name: Christine Moody, Chief Procurement Officer

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Presenter name: Christine Moody, Chief Procurement Officer

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Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Schmeer Pump Station Upgrade project to Stettler Supply Company. The construction cost based on bids received is \$1,622,815.

The Schmeer Pump Station is a critical wastewater pump station that conveys sewage flows from nine other sewage pump stations located in the area north and west of the Columbia Slough, and south of Marine Drive. Records indicate the pump station was originally completed in 1974, and except for its local control panel, has not been upgraded since that time. After more than 40 years of service, the sewage pumps have degraded due to normal wear and tear. The pump station's pumping capacity has decreased from 2,000 gallons per minute (per pump) to about 1,350 gallons per minute. The electrical distribution system, as well as HVAC, plumbing, and other auxiliary systems are also original equipment, and spare parts are becoming difficult to obtain.

Completion of the Schmeer Pump Station Upgrade project is necessary in order to maintain pump station reliability, and to address safety, maintenance, and access issues. The upgrade will also bring the pump station in compliance with current regulatory requirements.

Ordinance No. 187429 was approved by City Council on November 4, 2015 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Schmeer Pump Station Upgrade project on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$1,622,815. The engineer's estimate for this project was \$1,800,000 and the confidence level was High.

Funds are available in BES's Owner Cost Center E07448.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

