



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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IMPACT STATEMENT

Date: March 11, 2016

Council Date: March 30, 2016

Legislation Title: Accept contract with Standard Utility Contractors for the construction of the Bureau of Environmental Services - Fanno Creek Pump Station Fiber Optic Construction Project as complete, release retainage, and authorize final payment to Standard utility Contractors, Inc. for contract #30003449.

Contact Name: Rob Durkin, Project Manager

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Purpose of proposed legislation and background information

Accept contract with Standard Utility Contractors for the construction of the Bureau of Environmental Services - Fanno Creek Pump Station Fiber Optic Construction Project as complete, release retainage, and authorize final payment to Standard utility Contractors, Inc. for contract #30003449.

Per Resolution No. 36430, a post-project evaluation is mandated for projects over \$500,000. Ordinance No. 186093, authorized a competitive solicitation for construction of the BES - Fanno Creek Pump Station Fiber Optic Construction Project which was solicited through Invitation to Bid No. 115147. On June 19, 2013, City Council approved the City Procurement Officer's recommendation to award a contract to Standard Utility Contractors for construction of the project.

Financial and budgetary impacts

The original contract with Standard Utility Contractors Inc. for the BES - Fanno Creek Pump Station Fiber Optic Construction Project was in the amount of \$638,200. Change order No. 1 provided an increase to the contract in the amount of \$33,500 to pay for conduit extensions and vault replacements. Change order No. 2 provided an increase to the contract in the amount of \$49,850, to pay for additional fiber cable to be pulled, and also grind and overlay of several roads on the cable route. The final construction total was \$721,550.00, a 13.06% increase over the original contract amount. Acceptance of this report will not have an additional financial impact.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Community impacts and community involvement

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System. Potential

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

The project construction impacted neighbors of the Fanno Creek basin. The Project minimally impacted travelers and residents along the project alignment, including the Fanno Creek Trail. Extensive outreach was conducted to relay expected impacts through the distribution of mailings, emails, and web presence.

Funds are available in BES's Owner Cost Center E07448.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount