

IMPACT STATEMENT

Legislation title: Accept the report of the Innovation Fund summarizing highlights from projects that were approved for funding in FY 2013-14, FY 2014-15, and FY 2015-16. (Report)

Contact name: Janet Storm

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Presenter name: Jane Braaten, Janet Storm

Purpose of proposed legislation and background information:

Accept the report. This report summarizes highlights from Innovation Fund projects that were approved in FY 2013-14, FY 2014-15, and FY 2015-16.

Financial and budgetary impacts:

There is no change to an appropriation due to this legislation.

Community impacts and community involvement:

During the Innovation Fund process, all City employees are notified that the City is looking for creative proposals that accomplish one or more of the following:

- Promote equity and opportunity in City government and our community
- Improve customer service to the community and/or City customers
- Save time or money for the City, partners, or community members
- Improve City services and make things better

Major proposals are projects with a cost greater than \$20,000. Micro proposals ideally have an approximate cost of \$10,000 or less; however, proposals up to \$20,000 are considered. Innovation dollars can fund idea development, pilot programs, or fully implement large and small scale innovations. The potential outcomes of the projects recommended are focused on improving City services for the community, and/or efficiencies within the City to improve service and/or create savings. The City employees that propose the projects are asked to specifically address equity and opportunity in the project proposal form. Each proposer is asked to address the following in the context of the potential outcomes:

- Who would benefit from the project outcome?
- Who might be burdened?
- How does this project make Portland, and/or the City organization, better?
- Does it promote equity?
- Does it create efficiencies?

The City of Portland Innovation Review Panel is composed of community members and City of Portland employee representatives. The panel is in support of the projects contained within and the Chief Administrative Officer recommends acceptance of this report.

The Council presentation will include remarks from Jane Braaten, Janet Storm, and five Innovation Fund project leads.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount