IMPACT STATEMENT

Legislation title: *Accept a Community Planning and Development Grant (CPDG) from Metro in the amount of \$310,500 for the Improving Multi-Dwelling Development Project (Ordinance)

Contact name:

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Contact phone:

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Presenter name:

Consent item, no presenter necessary

Purpose of proposed legislation and background information:

Authorize acceptance and appropriation of a Community Planning and Development Grant of \$310,500 from Metro to enable the Bureau of Planning and Sustainability to undertake the Improving Multi-Dwelling Development Project. The work that will be completed with this grant, if accepted, will address barriers to achieving better quality multi-dwelling development and healthy, connected neighborhoods. Barriers will be addressed through the creation of new, more effective and efficient development standards, and will include a focus on implementation tools to result in better connectivity, pedestrian access, and residential living environments in East Portland. The proposed legislation supports implementation of Comprehensive Plan policies related to housing, complete neighborhoods, and growth in and around centers and corridors.

Financial and budgetary impacts:

This grant will generate \$310,500 in revenue -- \$294,980 for FY 2016-17 and \$15,520 for FY 2017-18.

Of the \$310,500 in revenue, \$170,000 will be allocated to support Bureau of Planning and Sustainability staff working on the project.

\$33,000 will be allocated to support Bureau of Transportation staff working on the project.

\$100,000 is earmarked for consulting services to conduct design, economic analysis, and outreach work.

The remaining \$7,500 will be allocated for events and translation services.

A local match in the amount of \$188,750 will be provided by the General Fund from the Planning Program, (PNCP000001) in the Bureau of Planning and Sustainability FY 2015-16, FY 2016-17 and FY 2017-18 budget. The match will be in the form of salary, benefits, and payroll taxes.

Does this action change appropriations?

Community impacts and community involvement:

The Improving Multi-Dwelling Development Project will address barriers to achieving better quality multi-family development and healthy, connected neighborhoods. It will focus on parts of Portland that that are expected to grow and that have a significant amount of multi-dwelling zoning and development, including places with larger portions of low-income residents, communities of color, and families with children, such as East Portland. The project will lead to improved development regulations that lead to better multi-family buildings and more efficient and predictable permitting, as well as improved pedestrian environments and connections, particularly in East Portland. The new regulations will promote better design in terms of site planning, livability, safety, elements that support resident health, and elements that add to the neighborhood and community acceptance of new more dense development. This project will support strategies and actions identified in The Portland Plan and the East Portland Action Plan, which were undertaken with extensive public involvement. Through on-going projects such as the 2035 Comprehensive Plan, the Mixed Use Zones Project, and Powell-Division Corridor planning, staff has repeatedly heard from the community about the importance of examining development standards in multi-dwelling zones to improve livability.

Budgetary Impact Worksheet

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Fund	Fund	Commitment	Functional	Funded	Grant	Sponsore

Fund	Center Center	Item	Functional Area	Program	Grant	Sponsored Program	Amount