

## IMPACT STATEMENT

**Legislation title:** \*Accept a grant in the amount of \$1,350,045 from the Oregon Department of Transportation Highway Safety Improvement Program and authorize an Intergovernmental Agreement for bicycle and pedestrian safety improvements. (Ordinance)

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**Presenter name:** Jean Senechal Biggs

**Purpose of proposed legislation and background information:**

This Ordinance authorizes the City to accept a grant from the Oregon Department of Transportation (ODOT) for federal transportation funds under the Highway Safety Improvement Program (HSIP).

This Ordinance also authorizes the Commissioner-in-Charge of Transportation to enter into an Intergovernmental Agreement (IGA) with ODOT for the project.

The project will design and construct bicycle and pedestrian safety improvements at locations along five street corridors in the city: SE 122<sup>nd</sup> Avenue, SE Division Street, NE Sandy Boulevard, SE Stark Street and N Vancouver Avenue.

**Financial and budgetary impacts:**

- The total project cost is estimated to be \$1,463,940. The federal HSIP funds for the project are limited to \$1,350,045 and the City is responsible for all remaining costs, including matching funds totaling \$113,895. The funding ratio for the project is 92.22% of HSIP funds to 7.78% of City funds budgeted as PBOT General Transportation Revenues (GTR).
- This Ordinance does not amend the budget or change appropriations and does not change current or future staffing levels. The project is budgeted in the current fiscal year 15/16 and is included in PBOT's 5-year CIP. (see SAP Cost Object Number T00463) and the grant is currently budgeted in TR000174.
- PBOT will perform the work for the project under the authority granted by ODOT under the Local Agency Certification Program. The Certification Program allows ODOT to certify a Local Agency's procedures and delegates authority to the certified Local Agency to administer federal-aid projects.
- PBOT prepared preliminary cost estimates for the improvements and the level of confidence is low. The project scope is defined with a limited technical information. Once the IGA is executed, PBOT can begin preliminary engineering and continue to refine cost estimates.

- The project will construct new bicycle and pedestrian safety improvements, including but not limited to signs, pavement markings, rapid flash beacons, and curb ramps which PBOT will operate and maintain upon completion.

#### **Community impacts and community involvement:**

The project will design and build improvements at key intersections to make walking and biking safer on four major transportation corridors in East Portland and one major corridor in North Portland.

- SE 122<sup>nd</sup> between E Burnside Street and SE Harold Street
- SE Division Street between SE 82<sup>nd</sup> Avenue and 174<sup>th</sup> Avenue
- NE Sandy Boulevard at SE 85<sup>th</sup> and at SE 91<sup>st</sup>/92<sup>nd</sup>
- SE Stark Street at SE 154<sup>th</sup>/155<sup>th</sup>
- N Vancouver Avenue between N Graham Street and N Ivy Street

PBOT and ODOT staff developed the project scope to satisfy the technical criteria required by the HSIP program, which requires a data-driven, strategic approach to improving highway safety that focuses on performance. Information on crash frequency, serious injuries and deaths was evaluated. Public outreach was not conducted to identify the improvements. All of the improvements will be built within the existing right of way.

The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. This project focuses federal transportation funds in East Portland and North Portland, where there are high numbers of low-income and under-served populations that are dependent on walking, cycling and transit.

There are no known groups that will be testifying.

#### **Budgetary Impact Worksheet**

##### **Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 2-29-16