

IMPACT STATEMENT

Legislation title: Amend the Special Traffic Control District code to create a uniform temporary street closure approval process (Ordinance; amend Code Section 17.23.050)

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Purpose of proposed legislation and background information:

This Code change will clarify PBOT regulations around temporary street closure permits and provide for consistent application and eliminate redundant systems.

Typically, for temporary street closures in Portland, the Bureau of Transportation requires an approved Traffic Control Plan, payment based on cost recovery for review and approval of the plan, and issues a permit for the temporary street closure. Currently, when an applicant obtains a public street improvement permit under 17.24 and 17.56, PBOT requires an approved Traffic Control Plan, payment based on cost recovery for review and approval of the plan, and issues an approval for the temporary street closures. Compared to fees for temporary street closure permits, this is sometimes slightly more and sometimes slightly less than a permit on the typical cost recovery model.

PBOT will keep the current cost model in place until the new fee schedule is adopted and goes into effect on July 1, 2016. This will ensure a clean cut-over to the consolidated system and allow for applicants to adjust to the new system.

PBOT has determined that this might change costs slightly for some applicants (with some applicants with longer duration closures paying slightly higher rates and applicants with short closures paying slightly lower rates) but overall this should be fairly neutral in terms of costs over the broader system.

Financial and budgetary impacts:

At this time, none because the costs to applicants will not change until the new fee schedule is adopted. PBOT is keeping with the existing model at this time. With adoption of the new fee schedule and implementation in July 2016, there will be some change in revenue – but PBOT is anticipating this change and is building it into the new fee schedule for next fiscal year.

Community impacts and community involvement:

PBOT is notifying its customers of this minor change. For the public at large, and some applicants, no change is anticipated.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 1-28-16