

ORDINANCE NO. 187614

Authorize an Intergovernmental Agreement to pay Portland State University \$36,250 in FY 2015-16 and \$11,250 in future years to partially support and subscribe to the Portland Metro Region Population and Economic Forecast (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Various City bureaus require outside consulting services for inputs into their forecasts for revenues and expenses. For the four bureaus being impacted by this agreement (City Budget Office, Bureau of Development Services, Bureau of Transportation, and Bureau of Environmental Services), these services are currently supplied by Moody's/Economy.com, and
2. That there are benefits to having this work done closer to Portland, including, but not limited to, local knowledge can help inform the forecasts in a more meaningful way and there is likely better accuracy by having models at the county level rather than the currently available metro area; and
3. The FY 2015-16 budget includes funding for initial forecast development and includes training opportunities for the participating bureaus, and
4. The agreement will save the City money within two years over continuing the existing contract.

NOW, THEREFORE, the Council directs:

- a. The City Budget Director of the City Budget Office or designee is authorized to execute an intergovernmental agreement in form substantially similar to the draft agreement attached as Exhibit A.

Section 2. The Council declares that an emergency exists because a delay in approving the agreement would interfere with the schedule for moving forward with the forecasting project; therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: **MAR 09 2016**

Mayor Charlie Hales

Prepared by: Josh Harwood

Date: 2/17/16

Mary Hull Caballero
Auditor of the City of Portland

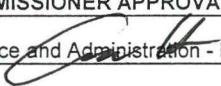
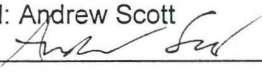

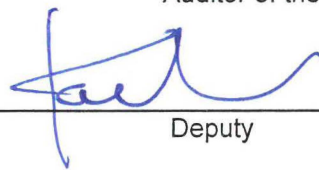
By 

Deputy

223
Agenda No.
ORDINANCE NO.
Title

187614

Authorize an intergovernmental agreement to pay Portland State University \$36,250 in FY 2015-16 and \$11,250 in future years to partially support and subscribe to the "Portland Metro Region Population and Economic Forecast." (Ordinance)

<p>INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p> <p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales </p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p> <p>BUREAU APPROVAL</p> <p>Bureau: City Budget Office Bureau Head: Andrew Scott </p> <p>Prepared by: Josh Harwood Date Prepared: 2/29/16</p> <p>Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>City Auditor Office Approval: required for Code Ordinances</p> <p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter </p> <p>Council Meeting Date 3/9/16</p>	<p>CLERK USE: DATE FILED <u>MAR 01 2016</u></p> <p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By:  Deputy</p> <p>ACTION TAKEN:</p>
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AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input checked="" type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	