

IMPACT STATEMENT

Legislation title: *Accept and appropriate a grant in the amount of \$56,250 from the Global Philanthropy Partnership (GPP) to support implementation of Transportation Carbon Reductions in Powell-Division Corridor. (Ordinance)

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Presenter name: Consent item, no presenter necessary.

Purpose of proposed legislation and background information:

Authorize acceptance of grant of \$56,250 from The Urban Sustainability Directors Network (USDN), a project of the Global Philanthropy Partnership (GPP), to enable the Bureau of Planning and Sustainability to coordinate the research of impacts of carbon reductions in the transport sector, i.e., a proposed bus-rapid transit project (Powell-Division corridor), on affordability and displacement and share findings with other Pacific Northwest cities.

Financial and budgetary impacts:

This grant will generate \$56,250 in revenue -- \$33,750 for FY2015-16 and \$22,500 for FY2016-17.

Of the \$56,250, the Bureau of Planning and Sustainability (BPS) will pass \$20,000 to Portland State University to support a portion of their research related to impacts of carbon reductions in the transport sector (in the form of bus-rapid transit investment) on housing affordability and displacement in the Powell-Division corridor.

\$25,000 is earmarked for consulting services to conduct carbon modeling.

\$7,500 will be allocated to support BPS staff working on the project.

\$2,500 will be used to support convening of Pacific Northwest partner cities—Seattle, Portland, and Vancouver, B.C.—to share findings from the research.

The remaining \$1,250 will be allocated for the design and printing of final products.

Local match in the amount of \$21,500 will be provided by the General Fund from the Policy, Research and Innovation Program (PNSD000002) in the Bureau of Planning and Sustainability FY15-16 and FY16-17 budget. The match will be in the form of salary, benefits and payroll taxes. Additional match in the amount of \$46,500 anticipated from the Metro Grant PN000060 will be in the form of contracts for FY15-16 and FY16-17.

Community impacts and community involvement:

The communities within the Powell-Division corridor, particularly in the Jade District and East Portland, will benefit from the research funded by this grant. Communities in the corridor—many of whom are people of color, and/or are from lower-income households, are renters, and/or people with less than a 4-year college degree—will learn more about the impact of a potential bus-rapid transit investment on affordability and displacement. Information from the research will help to develop policy to mitigate impacts on communities in the corridor from transit investments that reduce carbon emissions.

Overall, the funding for this project ensures that the City is broadly addressing issues related to equity as part of an overall prosperous, educated, healthy, and equitable Portland strategy.

Many members of the community in the corridor have participated in the public engagement process for the Powell-Division Transit and Development project. This research, in tandem with continuing work in the corridor, will continue to involve members of the community as part of the on-going work in the Powell-Division corridor and associated projects.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000002	511100	CDTSEG00000000GC	Non-Program	PN000064	PN00640001	5,144
217007	PNSD000002	514100	CDTSEG00000000GC	Non-Program	PN000064	PN00640001	2,356
217007	PNSD000002	521000	CDTSEG00000000GC	Non-Program	PN000064	PN00640001	22,500
217007	PNSD000002	529000	CDTSEG00000000GC	Non-Program	PN000064	PN00640001	1,250
217007	PNSD000002	542400	CDTSEG00000000GC	Non-Program	PN000064	PN00640001	2,500
217007	PNSD000002	441100	CDTSEG00000000GC	Non-Program	PN000064	PN00640001	33,750