

IMPACT STATEMENT

Legislation title: * Apply for and accept a grant in the amount of \$5,000 and appropriate \$2,500 for FY 2015-16 from the Oregon Impact 2016 Pedestrian Safety Enforcement Mini-Grant program for sworn personnel overtime reimbursement (Ordinance)

Contact name: Rachel Stansbury
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Presenter name: Officer Brian Sweeney

Purpose of proposed legislation and background information:

Oregon Impact has notified the Bureau that it will award a grant for the 2016 Pedestrian Safety Enforcement Mini-Grant Program to the Police Bureau in the amount of \$5,000.

Portland Police Bureau officers will be reimbursed for overtime worked on pedestrian safety enforcement operations.

Financial and budgetary impacts:

The total grant award is \$5,000, which will be divvied between FY2016 and FY2017. At this time, the City will appropriate \$2,500 into the Grant Fund for FY2016 and \$2,500 for FY2017. This grant comes with a straight-time match obligation which will be funded by the Police Bureau's General Fund appropriation.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. More information may be found in the attached ordinance and award document.

Budgetary Impact Worksheet**Does this action change appropriations?**

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000167	PL01670001	2,500
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000167	PL01670001	2,433.84
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000167	PL01670001	66.16