

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction replacement of deficient structures on N Willamette Blvd and SW Broadway Dr Project (Ordinance)

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Purpose of proposed legislation and background information:

PBOT proposes to reconstruct aged and worn structures supporting the street on N Willamette Blvd and SW Broadway Drive. The existing structure on N Willamette Drive is a deteriorated weight restricted bridge which prohibits the use by heavy emergency response vehicles and freight traffic. The existing structure on SW Broadway Drive is an aged rubble retaining wall which supports the street behind it. The wall is in an advanced stage of failure mode, as evidenced by its rotation and settlement.

Financial and budgetary impacts:

The funds for this project were provided to PBOT by City Council in FY 2015 using surplus one time General Fund appropriations to replace these transportation assets. The project funds have been budgeted in PBOT's FY 15-16 budget.

Community impacts and community involvement:

This project replaces aged and distressed structures used daily by the community. By completing the structures replacements, we are ensuring mobility for future users.

For both the SW Broadway Drive & N Willamette Blvd sites, we have designed the temporary traffic detour plan to ensure that bike and pedestrian users have access through the site for the entire project duration.

Construction work at the N Willamette Blvd project site will be carried out during the summer months while the nearby University of Portland is on summer recess, minimizing disruption to the travelling public.

The project staff has communicated directly with the University to ensure it is aware of the project.

The project staff has also communicated with the Neighborhood associations to ensure that they are aware of the project.

The project staff has distributed informational flyers to residents & businesses affected by the project detour to ensure that they are aware of the project.

PBOT staff has coordinated with known Special Events organizers to ensure project traffic control is compatible with the needs of the events.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 1-27-16