

**IMPACT STATEMENT**

**Legislation title:** \*Accept a grant in the amount of \$272,000 from Oregon Department of Transportation for the Southwest in Motion Project and Authorize an Intergovernmental Agreement.

**Contact name:** Rich Newlands

**Contact phone:** 503-823-7780

**Presenter name:** Rich Newlands

**Purpose of proposed legislation and background information:**

This planning project will develop a five year active transportation implementation strategy for SW Portland, similar to the East Portland in Motion Project, adopted by Council in 2011. The planning process will focus on developing and prioritizing a list of unfunded bike and pedestrian projects that can be constructed in a five year timeframe. The project will include a public involvement component that will help identify active transportation needs and priorities. Major stakeholder groups include Southwest Neighborhoods Inc., the individual neighborhood, businesses associations and public schools within the project area.

**Financial and budgetary impacts:**

- No long term financial impacts or changes to City policy or budget are required.
- This action does not amend the budget
- If action is not improved, the City loses an opportunity to develop a needed tool and prerequisite for delivering active projects in SW Portland.
- The project is currently in the Bureau of Transportation's budget (SAP Cost Object Number: T00454) and the grant is currently budgeted in TR000174.
- The total estimated project cost in \$303,132 with accepted grant in an amount of \$272,000 from ODOT and match requirement in an amount of \$31,132.

**Community impacts and community involvement:**

The project will positively impact the neighborhoods of SW Portland by providing a document that streamlines delivery of capital improvement project for active transportation. The incorporated public involvement process will identify specific communities within the SW district to reach out to, based on demographic analysis. The project is supported by Southwest Neighborhood Inc. and other community based organizations.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 2-8-16