IMPACT STATEMENT

Legislation title: * Authorize Amendment 15 to Intergovernmental Agreement with Multnomah County to provide maintenance services west of the Willamette River for FY 13-14 (Ordinance; amend Contract No. 51062)

Contact name:	Ken Kinoshita
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Presenter name:	Ken Kinoshita

Purpose of proposed legislation and background information:

Amendment 15 is for FY 13-14 of the agreement. Approval of this ordinance provides administrative continuity in contract amendment numbering for this intergovernmental agreement with Multnomah County.

These amendments amends sections of an annual agreement with Multnomah County that has been in place for eight fiscal years that are date/fiscal year specific to update it for the next fiscal year. This allows for the billing of services to Multnomah County that the City provides to unincorporated areas (pockets) of the County that are west of the Willamette River and inside the urban service boundary.

The City has provided road and drainage services to certain areas of unincorporated Multnomah County, via Ordinance No. 155651, passed by Council on March 1, 1984. The original service agreement did not provide for financial remuneration to the City because the areas were to be annexed to the City. However, annexation of the western areas has been slower than anticipated in 1984; and the County has been informed that the City can longer provide services without financial remuneration. Both the City and the County agree that it is most efficient for the City to continue providing road and drainage facility maintenance to these areas via Ordinance No. 177777 passed by Council on August 13, 2003.

Financial and budgetary impacts:

There are no financial or budgetary impacts.

Community impacts and community involvement:

These amendments to the existing agreement with the County were approved by the County Board. Its agendas were published and made available to the public.

This amendment is the fifteenth amendment and provides for basic maintenance services for unincorporated areas within the City. Citizens can contact the City's Maintenance Operations regarding any questions or issues they may have. These services have been provided through the years with no material issues or problems.

Budgetary Impact Worksheet

 Does this action change appropriations?

 □ YES: Please complete the information below.

 □ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 2-2-16