



## PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

Date: November 17, 2015

To: Andrew Aebi, Portland Bureau of Transportation (PBOT) Local Improvement District Administrator

From: Mike Abbaté, Portland Parks & Recreation (PP&R) Director *MA*

cc: Kia Selley, PP&R Planning, Development and Asset Manager *KS*  
 Jeff Shaffer, PP&R Finance Manager *JS*  
 Lauren McGuire, PP&R Capital Projects Team Manager *LM*  
 Allison Rouse, PP&R Capital Projects Manager 2 *AR*

RE: **NE 47th Avenue LID: Portland Parks & Recreation LID Participation**

Dear Mr. Aebi:

This memorandum is to confirm that Portland Parks & Recreation ("Parks") has budgeted \$1,013,737 in Parks system development charge (SDC) funds for its financial participation in the NE 47th Avenue Local Improvement District (LID) proposed by the Portland Bureau of Transportation ("PBOT"). The LID will fully reconstruct NE 47th Avenue from north of NE Columbia Blvd. to south of NE Cornfoot Rd. in conjunction with Parks' Whitaker Ponds project.

Parks understands that:

- PBOT currently has \$3,799,265.00 in its own SDC resources currently available to budget for the LID; and
- Concurrent with formation of this LID will request that Council approve an additional \$315,151.11 in SDC resources to bring total PBOT SDC funding to \$4,114,416.11; and
- This additional PBOT SDC funding is in lieu of increasing Parks SDC funding

### Administration

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 Mike Abbaté, Director



beyond the \$1,013,737 already budgeted; and

- The LID Administrator will request that Council approve additional funding from the Bureau of Environmental Services in the amount of \$412,567.38 at the same assessable square foot assessment rate as Parks; and
- The LID Administrator will also request that Council approve additional funding from private property owners in the amount of \$84,430.07 for contaminated media removal.
- Total LID costs upon Council approval will therefore budgeted at \$5,625,150.56; each \$1.00 of Parks SDC will be leveraged with \$4.55 in other non-Parks funding.

Parks further understands that PBOT will begin survey and design of the planned improvements upon receipt of this memorandum, beginning such work in advance of LID formation to maximize the possibility of construction in summer 2017.