

## IMPACT STATEMENT

**Legislation title:** \* Accept and appropriate the FY 2015 Urban Areas Security Initiative Grant in the amount of \$2,579,060 from the Oregon Office of Emergency Management to enhance emergency preparedness through planning, training and equipping emergency responders in the Portland Urban Area. (Ordinance).

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### **Purpose of proposed legislation and background information:**

Discuss why the legislation is being proposed and any important background information.

- The purpose of this legislation is to accept and appropriate the FY 2015 Urban Areas Security Initiative (UASI) Grant from the Department of Homeland Security through the Oregon Military Department Office of Emergency Management. This is important because the grant funds will be used to help strengthen the region's (Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) capabilities in preparing for, mitigating and responding to emergencies and disasters
- The City of Portland has been a recipient of UASI funding since FY 2003; with the exception of FY 2013.
- This grant will fund projects designed and executed through the Regional Disaster Preparedness Organization, of which City of Portland is a core member.

### **Financial and budgetary impacts:**

Discuss the impacts of the legislation relating to all of the following if relevant:

- **Long-term financial impacts.** The grant does not require matching funds, therefore, there will be no financial obligation on the part of the City of Portland.
- **Budget impacts.** This grant will increase the FY 2015/2016 budget by \$2,579,060, but will also have off-setting expenses of the same amount.
- **Change in cost.** The legislation is not authorizing additional spending on the part of the City of Portland.
- **Change in current and future revenues and expenses, including dollar amounts and funding sources.** This legislation in the form of the UASI FY 2015 grant, will increase the FY 2015 budget by \$2,579,060; but will also have off-setting expenses of the same amount.
- **If the expense is a "project estimate", identify the level of confidence about the accuracy of the estimate.** We are extremely confident that the project expenses will not exceed the amount of the grant, as the grantor will not allow expenses greater than the amount awarded.
- **Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)? What are the demographic impacts of changes in staffing?** The legislation does not create, eliminate or re-classify any positions now or in the future. About 15% of the Business Operations Supervisor/Finance Manager's time will be spent administering, monitoring and performing oversight as with past UASI funding. In addition, about 100% of PBEM's Grant Program Coordinator's time will be spent administering, assisting with compliance, and monitoring grant activities. 100% of PBEM's Procurement Program Coordinator's time will be spent on procurement activities for the grant.

There are no demographic impacts or changes in staffing. 100% of the RDPO Planning Coordinator (a PBEM Program Coordinator) will be spent supporting planning projects funded by this grant.

- **Financial agreements – indicate if the legislation results in a new financial obligation or benefit (or modifies an existing one) including interagency agreements, intergovernmental agreements, memoranda of understanding, grants, contracts or contract amendments.** This legislation will be a benefit to the City of Portland in the form of a grant. It will result in new intergovernmental agreements between the City of Portland and the grant sub-recipients (Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington).

#### **Community impacts and community involvement:**

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed.

Describe how public involvement and input shaped the bureau's recommended action.

- **Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.)** – This legislation will help enhance emergency preparedness through planning, training and equipping of emergency responders in Clackamas, Columbia, Multnomah, and Washington counties in Oregon and Clark County in Washington; as a result, these counties will be better able to respond to the needs of their residents in the event of a disaster. This grant will support projects have an indirect benefit to people with disabilities and access and functional needs.
- **Geographic area, neighborhoods.** Clackamas, Columbia, Multnomah (including all of City of Portland), and Washington counties in Oregon and Clark County in Washington.
- **Businesses (small, large, specific types); institutions; interest-based organizations.** N/A
- **City livability (contributes to a prosperous, educated, healthy, equitable Portland).** Supports efforts to build disaster response capabilities across the City of Portland.
- **Summarize significant objections/concerns and support/agreement.** The City of Portland, in conjunction with its regional partners (TriMet, Port of Portland, Multnomah, Clackamas, Washington and Columbia Counties of Oregon and Clark County, Washington) applied for the financial assistance to address the unique equipment, training, planning, exercise and operational needs of this large urban area.
- **Describe how the bureau responded to or incorporated the concerns into the proposed legislation.** N/A
- **Indicate who/which groups will be testifying (if known).** Denise Barrett Regional Disaster Preparedness Organization (RDPO) Manager, with be there to testify.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.  
☐ **NO:** Skip this section

| <b>Fund</b> | <b>Fund Center</b> | <b>Commitment Item</b> | <b>Functional Area</b> | <b>Funded Program</b> | <b>Grant</b> | <b>Sponsored Program</b> | <b>Amount</b> |
|-------------|--------------------|------------------------|------------------------|-----------------------|--------------|--------------------------|---------------|
| 217001      | EMEM000002         | 441100                 | PSEMAS000000000GS      | Non-Program           | EM000037     | Placeholder UASI 2015    | \$2,266,463   |
| 217001      | EMEM000002         | 441100                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15001042304             | \$112,149     |
| 217001      | EMEM000002         | 441100                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15002042304             | \$92,448      |
| 217001      | EMEM000002         | 441100                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15030042301             | \$108,000     |
| 217001      | EMEM000002         | 534000                 | PSEMAS000000000GS      | Non-Program           | EM000037     | Placeholder UASI 2015    | \$2,266,463   |
| 217001      | EMEM000002         | 511200                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15001042304             | \$75,669      |
| 217001      | EMEM000002         | 511200                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15002042304             | \$73,206      |
| 217001      | EMEM000002         | 511200                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15030042301             | \$78,000      |
| 217001      | EMEM000002         | 514100                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15001042304             | \$36,480      |
| 217001      | EMEM000002         | 514100                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15002042304             | \$19,242      |
| 217001      | EMEM000002         | 514100                 | PSEMAS000000000GS      | Non-Program           | EM000037     | U15030042301             | \$30,000      |