

ORDINANCE No. 187594

Reallocate City's Local Share of the 2006 Metro Natural Areas Bond. (Ordinance)

The City of Portland ordains:

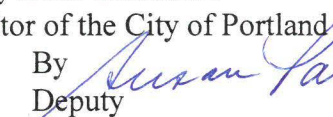
Section 1. The Council finds:

1. In November of 2006, voters passed the Metro Natural Areas Bond Measure 26-80 (Bond) that, in addition to providing funding for regional natural area targets, provided the City of Portland and other local jurisdictions with Local Share funds.
2. In April 2007, Council passed Ordinance 180883 approving an Intergovernmental Agreement (IGA) with Metro that outlined the conditions for the City's use of its Local Share funds.
3. The City's allocation of Local Share funds amounted to \$15,267,410, which, pursuant to the IGA, was further allocated to be spent on four projects: Natural Area Acquisitions, Trail Acquisitions, Neighborhood Park Acquisitions, and Trail Improvements. Portland Parks and Recreation (Parks) manages the Local Share funds.
4. The original term of the IGA expired in March 2012 and has been extended each year since, pursuant to the authority granted in Ordinance 184985. The City and Metro have agreed to extend the IGA for one final year, until March 31, 2017, to give the City the opportunity to spend the remaining Local Share funds.
5. In part due to partnering with Metro and leveraging Regional Share Bond funds, Parks has not spent all the money allocated for Trail Acquisitions. Due to the lack of trail acquisition opportunities available at this time, Parks has determined that it is not feasible to spend all the remaining Trail Acquisition funds, approximately \$420,000 in the next year, and, therefore, would like to reallocate the remaining Trail Acquisition Funds to be used for Natural Area acquisitions, which may or may not have trail components.
6. Under the terms of the IGA, the City may spend more for Natural Area acquisitions than described in the IGA if the Council holds a public hearing and determines that spending on that Project is consistent with the provisions of the Bond and with the Local Share Guidelines, and that Natural Area acquisitions will cost more than anticipated, but that such acquisitions remain a priority Project, and if Metro's Regional Parks and Greenspaces Department Director approves the reallocation.
7. The Council finds that acquiring the Natural Areas identified in the IGA will cost more than anticipated, and that there are still Natural Area acquisitions that are a high priority for Parks and that can likely be acquired with the additional funds. The Council further finds that spending Local Share on Natural Area acquisitions is consistent with the intent of the Bond and Local Share guidelines.

NOW, THEREFORE, The Council Directs:

- a. All remaining funds, approximately \$420,000, that were allocated in the IGA for Trail Acquisitions shall be reallocated to Natural Area Acquisitions upon approval by Metro.

Passed by the Council: FEB 24 2016
Commissioner Fritz
Prepared by: Zalane Nunn

Mary Hull Caballero
Auditor of the City of Portland
By 
Deputy

156 180

v140

Agenda No.
ORDINANCE NO. 187594
Title

Reallocate

~~Modify Intergovernmental Agreement with Metro regarding~~ City's Local Share of the 2006 Metro Natural Areas Bond. (Ordinance)

<p>INTRODUCED BY Commissioner/Auditor: Fritz</p>	<p>CLERK USE: DATE FILED <u>FEB 09 2016</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz <i>Amish Fritz</i></p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <i>[Signature]</i> Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: Parks & Recreation Bureau Head: Mike Abbate <i>Mike Abbate</i></p> <p>Prepared by: Zalane Nunn Date Prepared: January 27, 2016</p> <p>Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>City Auditor Office Approval: required for Code Ordinances</p> <p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p> <p>Council Meeting Date February 17, 2016</p>	<p>ACTION TAKEN:</p> <p style="text-align: center;">FEB 17 2016 PASSED TO SECOND READING FEB 24 2016 9:30 A.M.</p>

<p style="text-align: center;">AGENDA</p> <p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p> <p>CONSENT <input type="checkbox"/></p> <p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: 10 min (for presentation, testimony and discussion)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 30%;">FOUR-FIFTHS AGENDA</th> <th colspan="2">COMMISSIONERS VOTED AS FOLLOWS:</th> </tr> <tr> <th></th> <th>YEAS</th> <th>NAYS</th> </tr> <tr> <td>1. Fritz</td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>2. Fish</td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>3. Saltzman</td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>4. Novick</td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>Hales</td> <td style="text-align: center;">✓</td> <td></td> </tr> </table>	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:			YEAS	NAYS	1. Fritz	✓		2. Fish	✓		3. Saltzman	✓		4. Novick	✓		Hales	✓	
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