

IMPACT STATEMENT

Legislation title: *Authorize a contract with Nevue Ngan Associates for design and construction administration services for the Ventura Park Play Area Improvements and Loo Installation for a total not-to-exceed amount of \$120,000.

Contact name: Gary Datka, Bond Project Manager

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Presenter name: Mary Anne Cassin, Bond Program Manager

Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to allow the City of Portland Bureau of Parks & Recreation (PP&R) to enter into a PTE agreement with Nevue Ngan Associates for the design and construction administration of renovations to Ventura Park, including professional support for the incorporation of public art (RACC), play area improvements, ADA accessibility improvements, and installation of a Portland Loo.

This project is one of more than thirty identified on the first issue project list of the 2014 Parks Replacement Bond, which was approved by over 74% of Portland voters in November, 2014.

Financial and budgetary impacts:

The City expenses for consulting services are \$120,000, and costs will be incurred during FY 2016 - FY 2017. The source of funding is the 2014 Parks Replacement Bond; authorizing this contract will help the City meet its Bond spending targets. The confidence level for the design fee is medium.

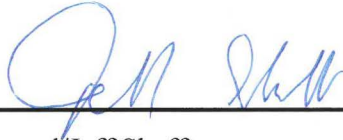
Community impacts and community involvement:

Ventura Park is situated in the developing Hazelwood neighborhood of East Portland. It is a large, well-used park that is bordered by single and multifamily residential homes and the Ventura Park Elementary School to the north. The play area has a number of safety and accessibility deficiencies that will be addressed through this project. This project will also allow PP&R to make needed improvements that will invigorate the multi-generational users of this neighborhood park with play equipment that meets current safety standards and fosters a collaborative and imaginative play environment otherwise missing from this park and many areas of East Portland. By upgrading the play area, incorporating a permanent restroom, and new public art specifically designed for this park PP&R makes advancements to successfully improve the neighborhood's livability and will assist in creating a healthier, more equitable Portland.

During the design phase, key stakeholders, user groups and the general public will be consulted through a public advisory committee, open house community meetings, and online notification tools. Messaging through flyers, emails, neighborhood associations, and on-site signage will inform stakeholders during the design process, prior to construction, and through construction until project completion.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



2/2/16

Finance Manager Approval/Jeff Shaffer

Date