

IMPACT STATEMENT

Legislation title: *Authorize PTE contract with PLACE Studio, LLC, for master planning for the Washington Park Master Plan Update Project at a not to exceed amount of \$368,800. (Ordinance)

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Presenter name: Emily Roth

Purpose of proposed legislation and background information:
 The proposed legislation is to allow the City of Portland Bureau of Parks & Recreation to enter into a PTE agreement with PLACE Studio, LLC to develop an updated master plan for Washington Park.

Financial and budgetary impacts:
 The City expenses for consulting services are \$368,800, and costs will be incurred during FY 2015 - FY 2016. FY 2016 – FY 2017 and FY 2017 – 2018. The funds are from Washington Park parking revenues.

Community impacts and community involvement:
 During master plan development, key stakeholders, user groups and the general public will be consulted through committee meetings, open houses, online notification tools and outreach at the park and various events.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Jeff Shaffer

2/1/16

Finance Manager Approval/Jeff Shaffer

Date