

IMPACT STATEMENT

Legislation title: * Authorize a competitive solicitation for the provision of treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless adult chronic arrestees (Ordinance)

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Purpose of proposed legislation and background information:

The provision of treatment readiness services, transitional housing for those enrolled in services, and follow-up retention support services to chronic arrestees with chemical dependency issues, is a strategy to reduce nuisance crimes and chronic arrests through the transition of those individuals into treatment.

Provision of those services is an element of the Service Coordination Team's program, which meets goals and objectives of the City of Portland and the Portland Police Bureau.

Financial and budgetary impacts:

The term will be at least a three year contract from July 1, 2016 through June 30, 2019 in an amount not to exceed \$5,149,230 to be funded through an ongoing appropriation for this purpose in the Police Bureau budget. There is a possibility this contract may be made a five year agreement July 1, 2016 through June 30, 2021 in an amount not to exceed \$8,582,050.

Community impacts and community involvement:

Anticipated impacts in the community involve decrease in neighborhood livability crimes. This is to be achieved by reducing the impact of chronic arrestees by placement into housing and treatment services.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount