

## IMPACT STATEMENT

**Legislation title:** \*Assess property for system development charge contracts, private plumbing loan contracts and safety net loan deferral contracts (Ordinance; Z0816, K0159, T0171, W0047, Z1199, K0160, T0172, Z0817, W0048, P0137, P0138)

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**Presenter name:** Sherree Matias

### **Purpose of proposed legislation and background information:**

To assess property for system development charge (SDC) loan contracts, private plumbing loan contracts, SDC deferral contracts and private plumbing deferral contracts

### **Financial and budgetary impacts:**

- This legislation will generate current revenue coming to the City. It will increase  
Lien Revenues for fund 200000 by \$291,843.52  
fund 402000 by \$806,047.84  
fund 600001 by \$491,236.72  
fund 615001 by \$24,259.00
- This legislation will generate future revenue coming to the City. It will increase  
Lien Revenues for fund 200000 by \$2,867.79  
fund 600000 by \$109,650.00  
fund 600001 by \$278,518.68  
fund 402000 by \$17,169.53  
fund 615001 by \$17,047.16
- There are no costs to the City related to this legislation
- No positions will be created, eliminated or re-classified in the current year or future years as a result of this legislation

### **Community impacts and community involvement:**

- This legislation is a routine internal City process which has no opportunity for public involvement. Impacted property owners have signed assessment contracts for City charges
- The affected areas of this legislation are City-wide/Regional
- There is no future public involvement anticipated for this legislation. This is a one - time council action to assess property for which owners have signed contracts

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount