

## IMPACT STATEMENT

**Legislation title:** \*Amend contract with The Atum Group LLC to extend term and increase compensation in the amount of \$96,768 to complete projects relating to the PCI Remediation and Enterprise Mobile Management (EMM) Proof of Concept for the City of Portland Bureau of Technology Services (Ordinance; amend Contract No. 30004831)

(Ordinance)

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**Presenter name:** Jeff Baer

**Purpose of proposed legislation and background information:**

The Bureau of Technology Services (BTS) Project Management Office has determined there is a need to contract for services related to PCI remediation and the development of Enterprise Mobile Management projects.

The Atum Group LLC has the expertise for providing the required services and they have an existing contract with the City that will be amended to cover this work.

**Financial and budgetary impacts:**

BTS has appropriation in their FY 2015-16 budget to cover the \$96,768 in expense associated with this action. There are no long term impacts on either revenue or expense.

**Community impacts and community involvement:**

This action will not have a material community impact and there was no community involvement in its development.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

- YES: Please complete the information below.  
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount