

IMPACT STATEMENT

Legislation title: Accept bid of Stellar J Corporation for the CBWTP Stormwater Pump Station 2 - West for \$615,000 (Procurement Report - Bid No 00000146)

Contact name: Christine Moody, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer 

Purpose of proposed legislation and background information:

This legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Columbia Boulevard Wastewater Treatment Plant Stormwater Pump Station 2 - West to Stellar J Corporation. The construction cost based on bids received is \$615,000.

The Bureau of Environmental Service's (BES) Columbia Boulevard Wastewater Treatment Plant (CBWTP) treats the City's wastewater in accordance with State of Oregon Department of Environmental Quality (DEQ) issued NPDES Permits. As part of its operation, the CBWTP also manages stormwater collected on the Plant site. The CBWTP maintains a DEQ 1200-COLS permit for stormwater discharged to the Columbia Slough through the permitted outfall. Improvements to the CBWTP stormwater system are required by DEQ to remain in compliance with 1200-COLS permit requirements.

This project consists of constructing a stormwater pump station to convey stormwater to the wastewater treatment system, as well as modifying the existing stormwater conveyance and groundwater pumping systems.

Ordinance No. 187518 was approved by City Council on December 16, 2015 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Columbia Boulevard Wastewater Treatment Plant Stormwater Pump Station 2 - West on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$615,000. The engineer's estimate for this project was \$880,700 and the confidence level was High.

BES conducted a bid analysis and determined that the bid amount of \$615,000 was 30.17% under the Engineer's Estimate of \$880,770. BES recommended that Procurement Services accept the proposal from Stellar J Corporation.

Funds are available in the Sewer System Operating Fund, FY16 Budget, Bureau of Environmental Services, WBS E10726.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City’s Online Procurement System on October 19, 2015.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount