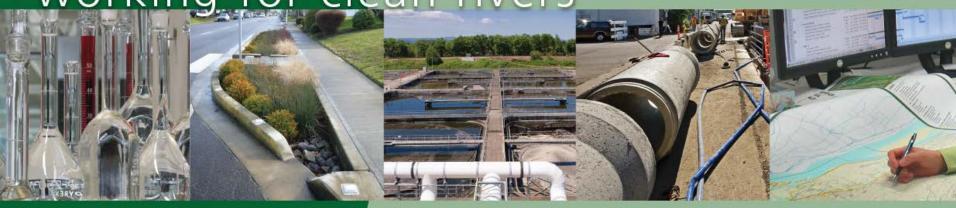
working for clean rivers





NICK FISH, COMMISSIONER MICHAEL JORDAN, DIRECTOR

% for Green Exemption from Competitive Bidding

Ivy Dunlap

Landscape Architect

Bureau of Environmental Services

January 27, 2016

Program Background

Any City of Portland funded development or redevelopment project that does not trigger the SWMM but requires a street opening permit shall pay into a "% for Green" Street fund.

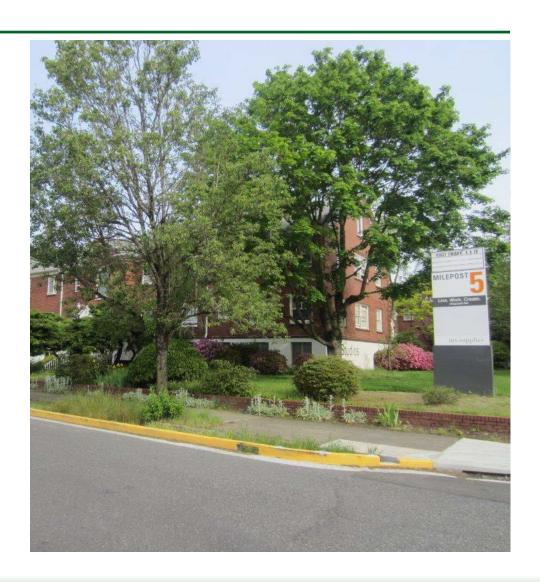
- Established in 2007
 Green Street Resolution
- 37 green street projects funded





Program Objectives

- Stormwater system benefits
- Leverage funding partners
- Innovative projects
- Education and high visibility
- Diverse and M/W/ESB employment





Program Requirements

- Manage stormwater in the ROW
- Go above and beyond the SWMM (not for required SWMM improvements)
- Adds stormwater management not triggered by the SWMM





Program Funding (2008-2015)

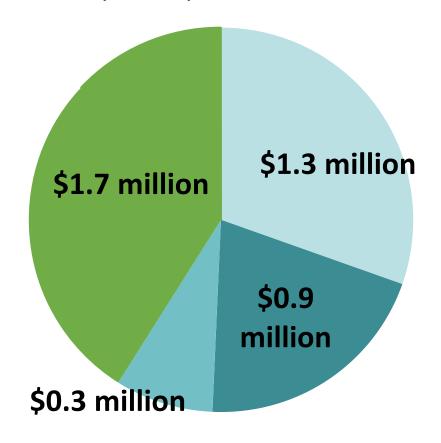
41% Off-site Management Fees (OSMF)

30% BES

20% Water

8% PBOT

TOTAL \$4.2 million





Program Recipients (2008-2015)



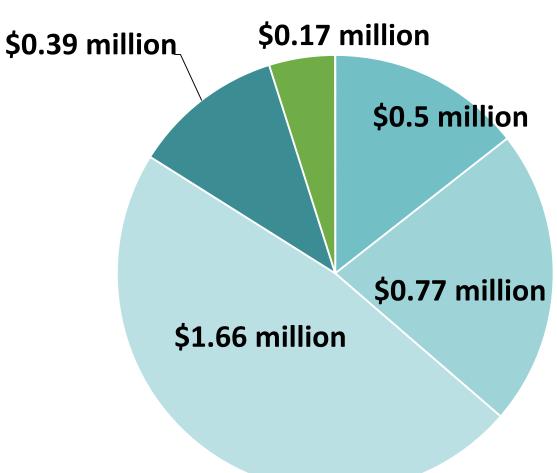
22% BES

14% PBOT

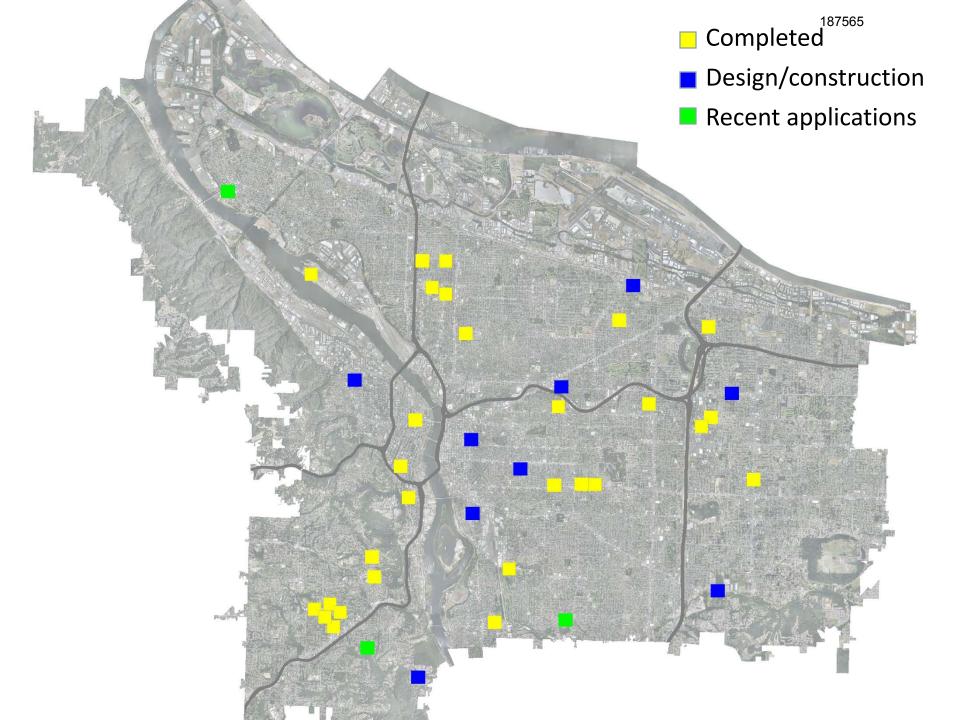
11% PDC

5% Other

TOTAL \$3.49 million

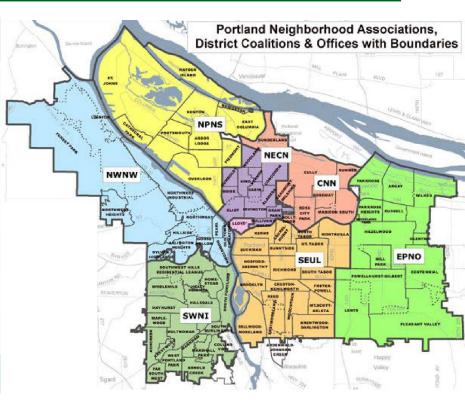






Program Per Capita Spending (2008-2015)

COALITION	AWARDED(\$)	POPULATION	PER CAPITA(\$)
CNN	615,500	46,865	10.74
EPNO	818,300	145,377	4.86
NECN	232,429	58,361	3.98
SEUL	943,858	152,842	6.18
NPNS	157,500	61,304	2.57
NWNW	209,677	50,968	4.11
SWNI	513,817	50,969	10.08
	\$3,491,081	566,686	\$5.54



Central Northeast Neighborhoods (CNN)
East Portland Neighborhood Office (EPNO)
Neighbors West-Northwest (NWNW)
North Portland Neighborhood Services (NPNS)
Northeast Coalition of Neighborhoods (NECN)
Southeast Uplift Neighborhood Program (SEUL)
Southwest Neighbors Inc. (SWNI)



Program Statistics (2008-2015)

SYSTEM BENEFITS		
Removed from CSO (Annual)	4.7 Million Gallons	
Treated Prior to MS4 Discharge (Annual)	8.1 Million Gallons	
Impervious Surface Managed (Total)	540,500 Square Feet (12.5 ac)	
COST	\$\$	
COST Project Contribution—Average	\$\$ \$94,300	
Project Contribution—Average	\$94,300	



Leveraging Multiple Benefits

Community Directed/ Community Benefit	23 projects
Highly Visible	24 projects
Education	9 projects
Design/Policy Innovation	8 projects
Leverage Resources/Funding	26 projects
Job Training/ Diversity in Contracting	7 projects









37 TOTAL PROJECTS

Ordinance History

- Previous 5-year exemption (2010-2015)
- 11 contracts
 - June Key Delta Community Center
 - Swan Island TMA
 - Café au Play, Tabor Commons
 - Reed College
 - NE Neighborhood Coalition/Sabin Community Association
 - REACH
 - Central City Concern
- Many M/W/ESB subcontractors



Ordinance Background

- 5-year exemption from competitive bidding
- Not to exceed \$1 million total
- 10% required match

Upcoming contracts

- \$277,000 with Verde Inc. (access road to Cully Park)
- \$100,000 with Catholic Charities (St. Francis Apartments)



