

IMPACT STATEMENT

Legislation title: * Apply for and accept a grant in the amount of \$12,000 and appropriate \$9,000 for FY 2015-16 from the Oregon Department of Transportation Traffic Safety Division FY 2016 Speed Enforcement Grant program for sworn personnel overtime reimbursement (Ordinance)

Contact name: Rachel Stansbury

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Presenter name: Sgt. Ty Engstrom

Purpose of proposed legislation and background information:

The Oregon Department of Transportation (ODOT) Transportation Safety Division has notified the City that it will award a grant for the 2016 Speed Enforcement Grant Program to the Police Bureau in the amount of \$12,000.

Portland Police Bureau officers and sergeants will be reimbursed at their actual overtime rate for overtime worked on speed enforcement at top speed involved crash locations within the City as determined by the ODOT Transportation Safety Division.

Financial and budgetary impacts:

The total grant award is \$12,000, which will be divided between FY2016 and FY2017. At this time, the City will appropriate \$9,000 into the Grant Fund for FY2016 and \$3,000 for FY2017. This grant comes with a straight-time match obligation of \$3,000 which will be funded by the Police Bureau's General Fund appropriation.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. More information may be found in the attached ordinance and award document.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000166	PL01660001	9,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000166	PL01660001	8,850
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000166	PL01660001	150