

IMPACT STATEMENT

Legislation title: Accept a grant in the amount of \$557,227.00 from Oregon Department of Transportation for N/NE Columbia Blvd Intelligent Transportation Systems and authorize an Intergovernmental Agreement (Ordinance)

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Purpose of proposed legislation and background information:

The project will construct ITS infrastructure along N/NE Columbia Corridor, from NE Columbia at 41st to N Columbia / N Lombard at Burgard. The project will install CCTV cameras, vehicular traffic and bike monitoring stations, fiber communications, Bluetooth readers, freight and transit priority, and integrate most of these devices with City's ODOT's, and TriMet's Transportation Centers. This project is part of the larger City and Regional Advanced Traffic Management System, and provides the minimum project elements that will yield significant benefits in the corridor.

This legislation supports City policies

Financial and budgetary impacts:

- There are no long-term financial impacts for the City. All changes along the corridor will improve and update traffic signal equipment.
- This action does not amend the budget
- There are no negative impacts if action is not improved
- This legislation does not authorize additional spending on a new or existing project or program. There will be no change in expenses.
- The expense level of project estimate is high.
- There is no change in current and future revenues.
- There will be no change in current and future staffing levels. Monitoring of the signals along the corridor will be done remotely, rather than onsite location to verify operations.
- A new IGA is required to complete this legislation, attached with this document.
- Match requirement is \$57,227.00, funded with GTR.
- All revenue and/or expenses are budgeted in this year's budget. The project number is T00459 and the grant is currently budgeted in TR000174.

Community impacts and community involvement:

- This project will improve traffic signal coordination along N/NE Columbia Blvd. It will also improve transit and freight travel times.
- The geographical area and neighborhoods are North and Northeast.
- There is support and agreement with this project as it will improve traffic signal equipment and give City traffic signal engineers and electricians ability to monitor corridor operation, encouraging traffic safety of the area.

• **Budgetary Impact Worksheet**

- **Does this action change appropriations?**
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 12-21-15