

IMPACT STATEMENT

Legislation title: *Authorize a Subrecipient Grant Agreement to the Community Cycling Center in the amount of \$20,000 for FY 2015/16, FY16/17 and FY17/18 for the Active Portland, Open Streets, Connected Communities SmartTrips Transportation Demand Management program (Ordinance)

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Purpose of proposed legislation and background information:

The Ordinance authorizes a Subrecipient Agreement with the CCC as part of Metro RTO grant that PBOT awarded and authorized through City Council Ordinance. As part of the grant, three Subrecipients were identified to collaborate with PBOT on transportation demand management programs to reach under-served and under-represented constituencies in the city of Portland. The agreement authorizes the CCC to receive \$20,000 over two and a half years from July 1, 2015 to December 31, 2017 to promote walking and other active transportation modes.

Financial and budgetary impacts:

This grant money is already approved through an IGA with Metro for the full grant of \$465,000. These monies are included in PBOT's budget for the current fiscal year and will be included in subsequent fiscal years through the term of this grant.

Community impacts and community involvement:

The CCC has strong relationships with low-income groups and organizations that work with and for communities of color. The geographic focus for this RTO Grant and therefore the Subrecipient Agreement with the CCC are: Cully, the Jade District and New Columbia. Through this partnership, PBOT and the City will enhance and expand the reach of the Active Transportation Division's Transportation Demand Management work in these jurisdictions and with these key communities.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 12-16-15