

IMPACT STATEMENT

Legislation title: Authorize an Intergovernmental Agreement with Oregon Department of Transportation for construction of the I-5 SB: Broadway-Weidler Exit Ramp project. (Ordinance)

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Purpose of proposed legislation and background information:

PBOT has been wanting to improve the existing pedestrian crossing on N. Broadway between N. Weidler and N. Ross. This location is highly used by pedestrians especially during games/concerts at the Moda Center. Installing a new traffic signal, sidewalk, striping and signage at this location also supports PBOT's Vision Zero goal. The signal meets warrants at this location. Constructing this project will improve safety for pedestrians and better serve the traffic flow.

Since ODOT is constructing improvements to the I-5 SB from N. Broadway - N. Weidler Street exit ramp, PBOT thought this as a great opportunity to work with ODOT during the design phase and build this signal. Because of the proximity of the two projects and the potential cost savings to be realized by constructing the two projects concurrently PBOT and ODOT worked together to include the construction of this signal in the ODOT bid materials.

Financial and budgetary impacts:

The project has been designed, went out to bid and it is ready to award. This project will not create new positions since the work will be managed by an ODOT construction crew but will require some staff time to review the ODOT invoices and pay our portion of the work to ODOT.

ODOT will perform this work at PBOT's expense. ODOT will invoice PBOT for the costs of building this work. PBOT will reimburse ODOT for the final costs of PBOT's portion of the project. ODOT estimates the cost to be \$166,802.64 but will be reimbursed based on actual costs. These costs are included in the FY 15-16 budget.

Community impacts and community involvement:

PBOT and ODOT had several open houses during the design and communicated with the community and business owners as well. We have had letters of support from the business owners in the area. We are continuing to work with the community during the construction phase.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 12-15-15