

IMPACT STATEMENT

Legislation title: *Amend contract with Portland Habilitation Center, Inc. to increase contract amount by \$49,811 to provide custodial services for The Portland Building (Ordinance; Amend Contract No. 31000239)

Contact name: Diane Seaton
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Presenter name:

Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to increase the contract amount with PHC Northwest by \$49,811.44 for a change of service times for restroom cleaning outside standard business hours.

Financial and budgetary impacts:

Facilities Services will fund this contract increase through current rental rates.

Community impacts and community involvement:

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed. Describe how public involvement and input shaped the bureau's recommended action.

- Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.).
- Geographic area, neighborhoods.
- Businesses (small, large, specific types); institutions; interest-based organizations.
- City livability (contributes to a prosperous, educated, healthy, equitable Portland).
- Summarize significant objections/concerns and support/agreement.
- Describe how the bureau responded to or incorporated concerns into the proposed legislation.
- Indicate who/which groups will be testifying (if known).

Budgetary Impact Worksheet**Does this action change appropriations?**

- YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount