

IMPACT STATEMENT

- Legislation title:** Authorize a competitive solicitation for the purchase of Security Services for SmartPark Garages and the Portland Streetcar Facility at an estimated amount of \$4,000,000 (Ordinance)
- Contact name:** Michael Jacobs, SmartPark General Manager and Kathryn Levine, Streetcar and Transit Partnerships Division Manager
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- Presenter name:** Michael Jacobs and Kathryn Levine

Purpose of proposed legislation and background information:

This ordinance authorizes the Chief Procurement Officer to facilitate the use of the competitive solicitation process in order to obtain the most responsible and responsive offer for providing security services for the SmartPark Garages and the Portland Streetcar Facility. The Portland Bureau of Transportation (PBOT) is responsible for managing and maintaining all official business, operations and records for the City's six SmartPark Parking Garages with almost 3,800 parking spaces. The resulting contract will enhance the overall safety of the City's Smart Park Garages, deter crime, and address criminal activity if and when it occurs. Safety is critically important to the economic vitality of the downtown area and overall perception of the City's downtown. PBOT Streetcar and Transit Partnerships Division is responsible for providing security for the Streetcar Facility in support of safe public transit.

This legislation will result in a competitive solicitation.

Financial and budgetary impacts:

The security services are paid for by SmartPark parking garage receipts and by Portland Streetcar receipts. The estimated value of the contract is \$4 million dollars over five (5) years. The level of confidence for this estimate is moderate. The final contract amount will depend on the costs submitted by the successful vendor and as negotiated with the City.

The new contract is anticipated to commence on July 1, 2016. Appropriation for the security services contract will be included in the FY 2016-2017 budget request and may be amended in a supplemental budget once the contract has been awarded and the contract amount is known.

Community impacts and community involvement:

The SmartPark mission is to support the economic vitality of the City by providing affordable parking that primarily meets the short-term needs of shoppers, visitors and business customers. Security is paramount to the above noted mission as safety of the shoppers, visitors and business customers is important in caring out the overall mission of the City's SmartPark Garages. Potential proposers will be able to review the competitive solicitation, ask questions, provide comments and submit proposal responses to the competitive Request for Proposals (RFP). A

member of the Minority Evaluator Program (MEP) will participate in the evaluation of the proposals.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary after the completion of the RFP process.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-19-15