

IMPACT STATEMENT

Contact name: Christine Moody, Chief Procurement Officer
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Presenter name: Christine Moody, Chief Procurement Officer CM

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize a contract in order to provide a new, unmanned, public and emergency services communications facility on behalf of the Bureau of Technology Services (BTS).

The Walter's Hill Radio Site is used by 80+ agencies, has over 6,000 primary users and 10,000 plus mutual aid users. This site processed over 7 million push to talk (PPT) requests over the past year. It is an integral part of the City's radio dispatch system, connecting all east county users to the regional system and is vital for mutual aid communication between all public safety users. Dispatching needs have increased at a rate of over 10% each year for the last 7 years in East County. While vital to every emergency, this site was instrumental in coordinating the various emergency agencies responding to the Reynolds High shooting. The site requires upgrading immediately as the existing building is in poor physical condition and the communication equipment contained within must be upgraded in order to comply with public safety standards. In looking to the future, the site must also provide enough space for expansion of the system as it moves to a fully digital communications system.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, the Bureau of Technology Services anticipates the construction contract cost to be \$832,000. The original estimate for this project was \$450,000 in 2012, but the design was changed in order to meet the demands the local neighbors, neighborhood associations and City of Gresham officials during the land use application and hearing process. BTS staff is in the process of value engineering the design of the site but is limited in what changes can be made as the City must include all that has been agreed to and approved by the land use process.

Funds are available in the Bureau of Technology's SAP funded program C00054.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

Local neighbors, neighborhood associations and City of Gresham officials were involved during the land use application and hearing process. The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on August 31, 2015.

Impact Statement for Requested Council Action

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount