

## IMPACT STATEMENT

**Legislation title:** Authorize Intergovernmental Agreement with Multnomah County Drainage District No. 1, Peninsula Drainage District 1, and Peninsula Drainage District 2 for an amount not to exceed \$100,000 for flow management in the Columbia Slough (Ordinance)

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**Presenter name:** Nancy Hendrickson

### **Purpose of proposed legislation and background information:**

The Columbia Slough has been identified by the State of Oregon, in accordance with the Federal Clean Water Act, as a water quality limited water body. Improving the water quality to provide for and protect beneficial uses in the Columbia Slough are goals set forth in the *Portland Watershed Management Plan* adopted by the Portland's City Council on March 8, 2006.

This IGA is designed to help facilitate compliance with the Clean Water Act and support the Total Maximum Daily Load Implementation Plan by reducing water temperatures in the Columbia Slough.

Managing water levels and flow of the Upper and Middle Columbia Slough during the summer months can improve water quality by discouraging algal and macrophyte (aquatic plants) growth and increasing cool groundwater in-flow. To successfully accomplish this project, Multnomah County Drainage District No. 1, Peninsula Drainage District No. 1, and Peninsula Drainage District No. 2 (collectively referred to as Drainage Districts) will provide in-kind services by operating Pump Stations No. 1 and No. 4.

A similar five year Intergovernmental Agreement (30000102) between BES and Multnomah County Drainage District was authorized by City Council in 2008 (Ordinance No. 182307).

### **Financial and budgetary impacts:**

This legislation provides funding for Drainage District services. The water level and flow management services performed by the Drainage Districts are consistent with actions identified within the 2005 *Portland Watershed Management Plan*, adopted by Portland City Council May 8, 2006.

This legislation will not generate or reduce current, or future, revenue coming to the City. No staffing positions will be created or eliminated in the current, or future years, as a result of this legislation.

The cost to the City as a result of this legislation is \$100,000 over five (5) years. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund FY 2016 Budget, Cost Center ESWS000008. Additional funding for fiscal years 2017 through 2020 will be requested in future annual budget processes.

### **Community impacts and community involvement:**

No formal public involvement was included in the development of this Council item because no community will be impacted by this council item. However, the Columbia Slough Watershed Council is familiar with this water quality improvement strategy.

There is no future public involvement necessary for this Council item. The work involved in this ordinance does not include any community participation. It does, however, protect and provide for the beneficial uses of the Columbia Slough including fishing, boating, water contact recreation, and aesthetic quality.

**Budgetary Impact Worksheet****187509****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>