

IMPACT STATEMENT

Legislation title: Authorize an Intergovernmental Agreement with Home Forward to allow the Percent for Green Program to fund the construction of a green street facility as part of Home Forward's construction project at NE Broadway and 44th in the amount of \$41,000 (Ordinance)

Contact name: Ivy Dunlap
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Presenter name:

Purpose of proposed legislation and background information:

The Percent for Green program was established with the Green Street Policy and Cross Bureau Report in April of 2007 through Resolution No. 36500. The program funds stormwater management in the right-of-way (green streets) not required by the Stormwater Management Manual.

This IGA is to fund the "optional" green street that Home Forward is proposing as part of their improvements at their Hollywood East property. The green street also incorporates pedestrian improvements and a bus stop.

The Percent for Green Program has funded about 37 projects since 2008, leveraging funding for watershed improvements, pipe capacity protection, Safe Routes to School and community initiated improvements. The approved projects go above and beyond the Stormwater Management Manual requirements.

Past Percent for Green project agreements include inter-bureau agreements and contracts.

Financial and budgetary impacts:

The funds are already budgeted for this project thru the Percent for Green program. There are not any changes to budgeting required. The amount is a final award and any expenses over the awarded funds will be the responsibility of Home Forward.

Bureau of Environmental Services will assume long term maintenance responsibility after the 2-year plant establishment of the green street stormwater facility.

The result of this legislation will be an Intergovernmental Agreement with Home Forward.

Community impacts and community involvement:

As the largest provider of affordable housing in Oregon, Home Forward offers a variety of housing options to low-income individuals and families making housing available to individuals, families, people with disabilities or special needs and seniors.

This project at the Hollywood East community creates additional landscaping and pedestrian improvements for populations over 55 or with disabilities. There are many shops and amenities nearby in the Hollywood neighborhood and the project makes that connection safer for residence.

Budgetary Impact Worksheet

187508

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount