

## IMPACT STATEMENT

**Legislation title:** Authorize special appropriation grant agreement between Oregon Rail Heritage Foundation and Portland Parks and Recreation (PP&R) in an amount not to exceed \$150,000.

**Contact name:** Trang Lam, Parks Property & Business Development Manager

**Contact phone:** 503.823.5229

**Presenter name:** Trang Lam

**Purpose of proposed legislation and background information:**

In accordance with the approved FY 2015-16 Budget, through Ordinance 187201, the City grant to Oregon Rail Heritage Foundation (ORFH) an amount not to exceed \$150,000 to provide the Oregon Rail Heritage Foundation operational funding for FY 2015-16.

**Financial and budgetary impacts:**

This ordinance will result in a special appropriation grant agreement being executed that will support the work of the Oregon Rail Heritage Foundation to operate the Oregon Rail Heritage Center. The agreement does not result in changes to PP&R staffing levels.

**Community impacts and community involvement:**

This special appropriation would allow ORHF to operation the Oregon Rail Heritage Center where the public are able to come, free of charge, to see historic locomotives and receive guided tours. The locomotives provides a window into Oregon's historic rail history.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
|      |             |                 |                 |                |       |                   |        |
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Finance Manager Approval / Jeff Shaffer