

## IMPACT STATEMENT

**Legislation title:** \*Authorize grant agreement between the Community Cycling Center and the City of Portland for Safe Routes to School services at North Portland schools (Ordinance)

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### **Purpose of proposed legislation and background information:**

Portland Safe Routes to School program has traditionally served elementary school students. In the 15/16 budget, Council allocated funds to expand Safe Routes programming to students in older grades. In the adopted FY 15/16 budget \$42,000 is identified for the Community Cycling Center (CCC) to provide four after school programs for middle school students at North Portland schools. This legislation authorizes a grant agreement with the CCC for this work. The Bicycle Transportation Alliance and OPAL Environmental Justice Oregon are also piloting programs with older students.

### **Financial and budgetary impacts:**

This grant agreement is a one-year pilot project and has no long term financial impacts. All of the expenses are in the existing 15/16 budget. Existing staff will manage the work, no additional PBOT staff are required.

### **Community impacts and community involvement:**

This grant agreement will allow the CCC to provide after school programming to 40-60 low-income middle school students at North Portland schools. The students will learn how to safely navigate their neighborhood by bike, and will each earn a bike, helmet and lock to keep at the end of the program.

### Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-24-15