## IMPACT STATEMENT

| Legislation title: | $*$ Authorize an intergovernmental agreement with the Tri-County <br> Metropolitan Transportation District of Oregon and the Port of Portland <br> (Ordinance) |
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| Contact name: | Aubrey Lindstrom <br> Contact phone: <br> Presenter name: |
| Cmdr. Michael Leloff, 503-962-5835 |  |

Purpose of proposed legislation and background information:
The City, TriMet and the Port of Portland wish to enter into a new Agreement to provide policing services for the TriMet transit system effective September 29, 2015 through June 30, 2020. It is the intent of this agreement to continue assignment of one or more Port of Portland Police Officers to Transit Police. Transit Police is managed by the Portland Police Bureau, and staffed by officers from several jurisdictions. The Port of Portland will pay the salaries, overtime, insurance, retirement and other benefits and indirect (overhead) charges. The Port of Portland will invoice TriMet for services provided by the Port of Portland. Future staffing levels may be adjusted by agreement of the City of Portland, the Port of Portland and TriMet under the authority of the commander of the Transit Police Division.

## Financial and budgetary impacts:

This legislation will not generate or reduce current of future revenue coming to the City. There is no cost to the City as TriMet will reimburse the Port of Portland directly for all related expenses of its officers that are assigned to the Transit Police Division.

Community impacts and community involvement:
The community will benefit from the continuation of system-wide and multi-jurisdictional coordination of public safety services that the Transit Police Division provides

## Budgetary Impact Worksheet

## Does this action change appropriations?

$\square$ YES: Please complete the information below.
区 NO: Skip this section

| Fund | Fund <br> Center | Commitment <br> Item | Functional <br> Area | Funded <br> Program | Grant | Sponsored <br> Program | Amount |
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