ORDINANCE No. 187476

* Accept and appropriate a grant in the amount of \$80,000 from Oregon Impact for the 2016 DUII Traffic Safety and High Visibility Enforcement program for sworn personnel overtime (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Police Bureau applied to Oregon Impact for a grant in the amount of \$80,000 for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program on October 28, 2015; and
- 2. Oregon Impact has notified the City that it will award a grant for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program to the Police Bureau in the amount of \$80,000; and
- 3. The project will fund the Police Bureau Traffic Division's direct enforcement in order to reduce impaired driving and improve traffic safety; and
- 4. Oregon Impact will reimburse the City a maximum of \$80,000 for sworn personnel overtime hours worked on the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program. The reimbursement rate is \$65.00 per hour; and
- 5. The local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight-time enforcement. Local match shall be provided from City funds in the form of Traffic Division straight time hours in support of DUII enforcement in the Police Bureau's existing General Fund appropriation. The estimated minimum match is \$101,327.40; and
- 6. The grant period runs through September 30, 2016; and
- 7. The Council declares that an emergency exists due to critical dates in the project timeline as required by the grant.

NOW, THEREFORE, the Council directs:

a. The Mayor is hereby authorized to accept on behalf of the City of Portland a grant from Oregon Impact for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program in the amount of \$80,000.

b. The FY 2015-16 budget is hereby amended as follows:

GRANTS FUND

Fund - 217

Business Area - PL

Bureau Program Expenses - \$80,000

- c. The Office of Management & Finance Grants Management Division is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.
- d. The Chief of the Police Bureau of the City of Portland is authorized to accept on behalf of the City of Portland any subsequent modifications by Oregon Impact for the 2016 DUII Traffic Safety and High Visibility Enforcement (HVE) program, provided such modifications do not increase the City of Portland's financial obligation or risk. Any modifications that increase the City of Portland's financial obligation or risk must be authorized by the Portland City Council.

Section 2. The Council declares that an emergency exists due to critical dates in the project timeline as required by the grant. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

DFC 0 2 2015

Mary Hull Caballero

Auditor of the City of Portland

By

Deputy

Luxan Parsons

Mayor Charlie Hales

Prepared by: Rachel Stansbury Date prepared: November 02, 2015 Agenda No. ORDINANCE NO. 187476

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INTRODUCED BY Commissioner/Auditor: Mayor Hales	CLERK USE: DATE FILED NOV 2 3 2015
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales	Mary Hull Caballero Auditor of the City of Portland
Position 1/Utilities - Fritz	Bu fara faran
Position 2/Works - Fish Position 3/Affairs - Saltzman	By: Array Deputy
Position 4/Safety - Novick	ACTION TAKEN:
BUREAU APPROVAL	
Bureau: Police Bureau Head: Chief Lawrence P. O'Dea III	
Prepared by: Rachel Stansbury Date Prepared: 11/02/15	
Financial Impact & Public Involvement Statement Completed Amends Budget	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes \(\sum \) No \(\sum \)	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date: 12/02/15	

AGENDA		
TIME CERTAIN Start time:		
Total amount of time needed:(for presentation, testimony and discussion)		
CONSENT [
REGULAR		

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	~	
4. Novick	4. Novick	/	*
Hales	Hales		