

IMPACT STATEMENT

Legislation title: *Authorize a grant agreement with Portland Opportunities Industrialization Center Inc., not to exceed amount of \$103,842.00, for 2 street level gang outreach workers, to provide intervention services while principally deployed for service within City of Portland, Bureau of Parks and Recreation facilities and properties (Ordinance)

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Presenter name: Josh Green

Purpose of proposed legislation and background information:

The City in 2015, through the Mayor's Community Centers Initiative, provided grant funding to be made available for 2 new Street Level Gang Outreach worker positions, the services of which will be principally applied and made available to youth and adults using park Portland Parks and Recreation (PP&R) community centers, facilities and properties.

Portland Opportunities Industrialization Center Inc. (POIC), a local private non-profit youth service organization, due to service excellence and expertise exhibited previously through the Street Level Gang Outreach Grant Program, was selected under the Community Center Initiative to receive grant funding to employ 2 Street Level Gang Outreach workers.

This legislation authorizes the PP&R to award a grant, not to exceed \$103,842.00 for POIC to implement this important work.

Financial and budgetary impacts:

This legislation was funded in the FY 2015-16 budget process. It will not impact current or future revenues or change current or future staffing levels.

This legislation creates a new financial obligation to PIOC, in an amount not to exceed \$103,842.00.

Community impacts and community involvement:

The street level gang outreach workers will work directly with teens and their families in the prevention of youth violence. The Mayor's 2015 Community Centers Initiative and this grant expand the current service capacity of the program managed through the Mayor's Office of Youth Violence Prevention. This grant will directly impact teens/youth participating in Portland Parks & Recreation Teen Force activities at Matt Dishman, Charles Jordan, Mt. Scott, Montavilla, and East Portland Community Centers.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Diana Fielitz for Jeff Shaffer

12 November 2015

Finance Manager Approval