

IMPACT STATEMENT

Legislation title: *Authorize Intergovernmental Agreement with Multnomah County for participation in the County's Healthy Streets Pilot Project. (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize the Portland Bureau of Transportation (PBOT) to enter into an intergovernmental agreement (IGA) with the Multnomah County Health Department for syringe disposal on City-owned property, for a one-year period. This collection will be a major component of Multnomah County's Healthy Streets pilot project.

The desired outcomes for the work performed under this IGA are preventing the public from being exposed to biohazardous syringes by establishing collection box stations at two collection locations: one underneath the west side of the Burnside Bridge; and another on the east side of the Willamette River near the Eastbank Esplanade. The Portland Bureau of Transportation is working in collaboration with Portland Bureau of Parks, OMF Homeless Camp Coordinator, the Office of Neighborhood Involvement and the Portland Police Bureau.

The City of Portland will use City funds to reimburse the Multnomah County Health Department for providing syringe disposal services, which will include collection, transportation, and disposal of biohazard materials.

Financial and budgetary impacts:

This ordinance is authorization of a one year pilot project which, if successful, PBOT will bring back to Council for further authorization and funding. If this ordinance is not approved, the syringe disposal needs identified by the Multnomah County Health Department will not be met.

PBOT's level of confidence in the \$20,000 estimate is moderate due this initiative being a pilot project. However, PBOT and the Multnomah County Health Department's project manager have capped the expenses at a not to exceed amount of \$20,000, which is on the high side of the estimate, for the initial year of the pilot.

There is no PBOT staffing level requirement for this agreement as the Multnomah County Health Department is the service provider. This is a new financial obligation. PBOT's General Transportation Revenue will be used to fund the IGA; the entire amount of anticipated expenses are included in PBOT's FY 2015-16 budget.

Community impacts and community involvement:

This pilot project will impact community health by creating disposal options to get used syringes safely out of circulation. By offering collection options, used syringes will be less likely to be thrown away or left in public places adjacent to and in the Willamette River. PBOT did not conduct public involvement activities related to this ordinance and IGA.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-2-15