

IMPACT STATEMENT

Legislation title: *Authorize a grant to the Portland Rose Festival Foundation in an amount not to exceed \$100,000 (Ordinance)

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Presenter name:

Purpose of proposed legislation and background information:

The Portland Rose Festival Foundation is a non-profit organization that serves families and individuals with programs and events that promote the arts, education and volunteerism. The Foundation values environmental responsibility, diversity, patriotism, and its historic and floral heritage.

This grant allows for the enhancement of Portland Rose Festival programming through support of the Foundations operation, as well as supporting the Grand Floral Parade. A portion of these funds were allocated for the provision of accessible parade seating for people with disabilities and addressing public safety concerns.

Financial and budgetary impacts:

General fund dollars have been allocated in the 2015-2016 budget, so there is no new financial impact.

Community impacts and community involvement:

As part of the standard budgeting process, the public had an opportunity to review and provide testimony on the inclusion of this grant in the FY2015-2016 budget.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount