

IMPACT STATEMENT

Legislation title: Accept bid of Stellar J Corporation for the Columbia Boulevard Wastewater Treatment Plant Lagoon Reconstruction Phase 3/4 Project for \$9,923,740 (Procurement Report – Bid No. 00000060)

Contact name: Christine Moody, Chief Procurement Officer

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Presenter name: Christine Moody, Chief Procurement Officer



Purpose of proposed legislation and background information:

Authorize the Commissioner-in-Charge to execute a construction contract for the Columbia Boulevard Wastewater Treatment Plant Lagoon Reconstruction Phase 3/4 Project with Stellar J Corporation. The construction cost based on bids received is \$9,923,740.

This project combines the third and fourth phases of a five phase program to reconstruct and line a 37 acre solids lagoon at the Columbia Boulevard Wastewater Treatment Plant, an integral part of the solids treatment process. It was originally constructed in the 1970's, when pre-treatment programs were not in place, and unlined lagoons were standard practice.

Ordinance No. 187222 was approved by City Council on June 24, 2015 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Columbia Boulevard Wastewater Treatment Plant Lagoon Reconstruction Phase 3/4 Project on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$9,923,740. The engineer's estimate for this project was \$11,000,000 and the confidence level was High.

Funds are available in BES's WBS E07146 funded by bond proceeds repaid by sanitary sewer and storm water rates.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on June 15, 2015.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids

received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount