

IMPACT STATEMENT

Legislation title: *Amend contract with Cascadia Behavioral Healthcare, Inc. to add \$924,000 for the creation and operation of an intensive street engagement program for people experiencing homelessness (Ordinance; amend Contract No. 32001163)

Contact name: Ryan Deibert

Contact phone: 3- 2368

Presenter name: None (Ryan Deibert or Sally Erickson, if needed)

Purpose of proposed legislation and background information:

The Portland Housing Bureau requests City Council's approval to authorize an amendment to an existing contract with Cascadia to add \$924,000 for the creation and operation of an intensive street engagement program for people experiencing homelessness.

Financial and budgetary impacts:

The amendment is funded with \$924,000 in one-time City General Funds from the Portland Housing Bureau's adopted FY2015-16 budget.

Community impacts and community involvement:

The proposed program aligns with recommendations developed through the Home for Everyone Safety Off the Streets Workgroup through multiple public meetings in March 2015. The workgroup included outreach to and inclusion of a diverse range of people with current and former experiences of homelessness, homeless service providers and advocates, public safety personnel and business and neighborhood organizations. The related workgroup recommendations were incorporated into plans considered and adopted by the Home for Everyone Coordinating Board and received by its Executive Committee in open public meetings. The Home for Everyone Coordinating Board and Executive Committee are chartered by an intergovernmental agreement between the Cities of Portland and Gresham, Multnomah County, and Home Forward, and include direct representation by elected and appointed leaders and staff from the Cities of Portland and Gresham, Multnomah County, and Home Forward. The ad hoc selection committee for the resulting RFP included members of the public, including a person with lived experience of homelessness.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section