

## IMPACT STATEMENT

**Legislation title:** \*Authorize a contract with ALS Group USA Corp. dba ALS Environmental for laboratory services as needed in an amount not to exceed \$1,500,000 over five years (Ordinance)

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**Presenter name:**

### Purpose of proposed legislation and background information:

The purpose of this legislation is to approve a contract for laboratory analytical services for which the Water Pollution Control Laboratory (WPCL) does not have the proper instrumentation and/or expertise, or workload exceeds WPCL capacity. Outside laboratory services are time sensitive and are a regulatory requirement of the City's wastewater, storm water, and underground injection control permits, and failure to provide such services may expose the City to stipulated penalties under the terms of said permits.

### Financial and budgetary impacts:

- This legislation will have no long-term financial impacts for the City.
- This legislation lowers the professional services budget of the laboratory by approximately \$29,000 per year for five years.
- This legislation proposes no additional spending on a new or existing project or program. Funds are available in the Sewer Systems Operating Fund.
- This legislation does not create, eliminate or re-classify positions now or in the future. This legislation will not require additional staff time.
- This legislation does not result in a new or modified financial obligation or benefit, including IAs, IGAs, MOUs, grants, contracts or contract amendments.

### Community impacts and community involvement:

This legislation does not impact different communities of people nor is it specific to particular City neighborhoods or geographic areas. This legislation serves to protect the environment of the City, the metropolitan area, and the state. There have been no citizen objections or concerns.

## Budgetary Impact Worksheet

### Does this action change appropriations?

- ☐ YES: Please complete the information below.
- ☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount