

IMPACT STATEMENT

Legislation title: * Accept and appropriate a grant in the amount of \$138,112 from the State of Oregon, Oregon Military Department, Office of Emergency Management for the FY 2015 State Homeland Security Grant Program Phase Five to fund joint state bomb teams equipment and training (Ordinance)

Contact name: Rachel Stansbury, PPB Fiscal Grants Office

Contact phone: 503-823-0763

Presenter name: Sergeant Steve Collins, EDU, 503-823-2089

Purpose of proposed legislation and background information: The State of Oregon, Oregon Military Department, Office of Emergency Management (OEM) has notified the City that it will award a subgrant for the FY 2015 State Homeland Security Grant Program to the Police Bureau in the amount of \$138,112. This legislation authorizes the Mayor to accept the grant on behalf of the City. The grant period is October 1, 2015, through September 30, 2016.

Financial and budgetary impacts:

OEM will reimburse the City for program expenses not to exceed \$138,112 for training and purchase of equipment specific to explosive device remediation coverage for the Bureau's Explosive Disposal Unit (EDU).

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|-----------------------------|-----------|
| Explosive Device Mitigation | \$117,091 |
| Training | \$21,021 |

The grant does not reimburse for overtime or backfill overtime. There may be personnel expenses related to the trainings, which will be provided by funds from FY 2015-16 Bureau budget appropriations. No match is required for this grant.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. The training enhances statewide response, as bomb technicians learn the latest and most effective techniques for explosive device remediation. The project also uniformly equips the state's six FBI certified explosive response teams so that resources are equally available across the state. This project directly supports the state investment area of CBRNE Detection/Response and National Priorities for Law Enforcement Terrorism prevention under the Federal priorities.

Businesses (small, large, specific types); institutions; interest-based organizations: Not applicable.

City livability (contributes to a prosperous, educated, healthy, equitable Portland): The equipment and training will allow the team members to respond efficiently, effectively, and safely to threatened or actual incidents of terrorism, particularly in the area of Improvised Explosive Device (IED) attack deterrence, which will enable the members to better protect the citizens of this state, critical infrastructure, and increase officer and other first responder safety.

Summarize significant objections/concerns and support/agreement: None known at this time.

Indicate who/which groups will be testifying: None known at this time.

Budgetary Impact Worksheet**Does this action change appropriations?**☒ **YES:** Please complete the information below.☐ **NO:** Skip this section

| Fund | FunCenter | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|-------------|------------------|----------------------------|------------------------|---------------------------|--------------|------------------------------|---------------|
| 217001 | PLIN000008 | 441100 | PSERERED000000GS | Non-Program | PL000165 | PL01650001 | 138,112 |
| 217001 | PLIN000008 | 561500 | PSERERED000000GS | Non-Program | PL000165 | PL01650001 | 117,091 |
| 217001 | PLIN000008 | 541100 | PSERERED000000GS | Non-Program | PL000165 | PL01650001 | 1,021 |
| 217001 | PLIN000008 | 542400 | PSERERED000000GS | Non-Program | PL000165 | PL01650001 | 20,000 |