

IMPACT STATEMENT

Legislation title: Amend contract with BergerABAM Inc. for additional work and compensation for the Tryon Creek Trunk Sewer Upgrade Project No. E10251 for \$325,024.80 (Ordinance; amend Contract No. 30003097)

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Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to finish the structural design, to design the stream channel habitat enhancements, to conduct a floodway study, and to obtain additional permits required for of the Tryon Creek Trunk Sewer Upgrades. The additional work is part of sewer pipeline rehabilitation and structural upgrades necessary to reduce risk of sewage spills and structural failure.

Financial and budgetary impacts:

The estimated cost is \$325,024.80. The level of confidence is high. Funds are available in the Sewer System Operating Fund, FY 2015-2016 Budget, Bureau of Environmental Services Cost Object, E10251.

Community impacts and community involvement:

Our project team has been in communication with Tryon Creek State Park and the Tryon Creek Watershed Council regarding the upper portion of the project. Staff have also been in communication with ODFW, USFWS, Lake Oswego and WMSWCD. The lower portion will require access via two businesses, Public Storage and Toklat Originals. The project team has been and remains in touch with both businesses. Highway 43, a major community north-south thoroughfare, will not experience any construction work but there may be a slight increase in truck traffic during the project. Any necessary outreach to the traveling public will take place during construction.

The team also developed a fact sheet and distributed it to interested stakeholders, posted information on the project website (www.portlandoregon.org/bes/tryontrunk) and developed a list of stakeholders and contacts. The project was also featured in BES inserts in the Southwest Neighborhoods, Inc. (SWNI) newsletters and at a yearly public open house for watershed projects in SW Portland in 2013, 2014 and 2015.

In February 2013, BergerABAM -the consultant working on this project- conducted eight interviews with stakeholders representing the interests of Oregon State Parks, the City of Lake Oswego, environmental organizations, neighborhoods, and businesses adjacent to the project area. Interviews focused on stakeholders' primary interests in the creek and surrounding environments, awareness about the condition of the Tryon Creek trunk sewer, issues or concerns they might have related to the project, and the level of involvement they wanted as the project moves ahead.

Stakeholders associated with the watershed and the Tryon Creek Natural Area were most concerned about impacts on the creek from any future construction. Adjacent businesses were likewise concerned about construction impacts on business operations and access. Neighborhood representatives had a bigger-picture interest in how potential pipe upgrades may affect future sewer service and possible annexation by either Lake Oswego or the City of Portland. The Lake Oswego representative was most interested in how this work would interface with long-range plans to redevelop the area adjacent to the treatment plant.

In response to what we have heard from the public, the project team is working to incorporate fish passage mitigations and protections into the project design, and is developing a re-vegetation plan for the state park

