

IMPACT STATEMENT

Legislation title: *Amend contract with Nelson Capitol Construction Program Management, LLC to add \$24,100 for additional construction project management and cost estimation services at the Veterans Memorial Coliseum (Ordinance; amend Contract No. 30004168)

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Purpose of proposed legislation and background information:

This Ordinance authorizes Amendment No. 4 to a contract approved in Sept 2014. This contract is one of four contracts providing consultant support for the Veterans Memorial Coliseum (VMC) Options Study, specifically cost estimating services. This contract also provides construction project management services for ongoing projects at the City's Rose Quarter properties. Both aspects of the services covered by this contract have required additional efforts beyond the original scope of work, resulting in the need for additional compensation. Ongoing projects needing construction project management include replacement of Plaza planter boxes' waterproof lining, repair and selective replacement to of VMC's plywood fascia, repair and major maintenance of VMC's transformers, repair and selective replacement of Rose Quarter sidewalks and street trees, and repair of VMC's exterior stairs.

Financial and budgetary impacts:

The additional contract compensation authorized in Amendment No. 4 will bring the total compensation to \$180,165, a 43.9% increase over the original amount. Through Amendment No.2, approved by the Chief Procurement Officer in July, 2015, additional compensation for construction project management services was added in the amount of \$31,000. Amendment No.4 will add \$6,000 for additional construction project management services, which are needed until an on-call contract for this ongoing need is in place in Jan 2016. The Amendment also adds \$18,100 for additional work already performed in association with the VMC Options Study. The funds for this additional compensation are available in the Spectator Venues and Visitors Activities Fund.

Community impacts and community involvement:

There are limited community impacts associated with this contract amendment. The VMC Options Study work is complete and the report is available to the public on the City's website; no additional work on that project will be performed as a result of this amendment. The public could be negatively impacted if a break in construction project management services were to occur and resulted in a delay in work being performed at the Rose Quarter.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount