IMPACT STATEMENT

Legislation title:	* Authorize a grant agreement with the Rosewood Initiative in the amount
	of \$30,000 to support a community safety pilot program. (Ordinance)
Contact name:	Rachel Stansbury
Contact phone:	503-823-0763
Presenter name:	Capt. John Scruggs 503-793-8995

Purpose of proposed legislation and background information:

The purpose of this ordinance is for the Police Bureau to execute a grant agreement between the City of Portland and the Rosewood Initiative at a cost not to exceed \$30,000.

Financial and budgetary impacts:

The City Council appropriated \$30,000 in one-time funding in the FY 2015-16 budget for the Community Safety Program.

Community impacts and community involvement:

The Rosewood Initiative has plans to make sure the goals of this program are met, through constructive and tangible outcomes.

- Facilitate at least five public events in the first year, in which public safety officers and neighbors may interact in a positive, recreational, casual, and constructive manner.
- Create the Rosewood Public Safety Committee within six months, consisting of public safety officers, neighbors, community organizations, and Rosewood staff.
- Partner with at least two organizations to bring conflict resolution or social skill building resources to Rosewood.
- In one year, help at least 20 Rosewood residents remove legal barriers to employment and secure gainful and sustainable employment, through partnerships with existing employment services.
- In six months, partner with at least one youth-focused organization to create opportunities for "at risk" youth to identify, avoid, or withdraw from criminal activity.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below. **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount