

IMPACT STATEMENT

Legislation title: * Accept and appropriate a grant from the Oregon Office of Emergency Management in the amount of \$14,055 for the Portland Region Community Emergency Response Team (CERT)/Neighborhood Emergency Team (NET) Training and Equipment Program. (Ordinance).

Contact name: Jeremy Van Keuren

Contact phone: 503-823-4421

Purpose of proposed legislation and background information:

This ordinance accepts a grant from the Oregon Office of Emergency Management. The money will be used by PBEM to continue training and equipping residents in and around Portland as part of the Neighborhood Emergency Team (NET) program.

The Portland Bureau of Emergency Management (PBEM) coordinates citywide disaster risk reduction through mitigation, preparedness, response and recovery programs. The NET program is part of the bureau's preparedness and response preparation and this grant will address identified training and equipment needs for the NET program.

This Ordinance is related to Ordinance 187013, which authorized applying for the SHSP grant.

Financial and budgetary impacts:

- **Long-term financial impacts** – There are no long term financial impacts. The total amount of the grant being accepted is \$14,055. There is no required match contribution.
- **Change in cost** - This legislation is not authorizing any additional spending on the part of the City of Portland.
- **Change in current and future revenues and expenses, including dollar amounts and funding sources** – This legislation is in the form of the SHSP FY 2015 grant. If awarded, it will increase the FY 2015 budget by \$14,055; but will also have off-setting expenses of the same amount. There will be no additional costs to the City of Portland as no expenses beyond the grant amount will be authorized.
- **Current and future staffing levels** – This legislation does not create, eliminate or re-classify any position, now or in the future. There will be no demographic impacts or changes in staffing as a result of this legislation.
- **Financial agreements** – This legislation will not result in any new intergovernmental agreements or contracts.

Community impacts and community involvement:

This legislation will help enhance emergency preparedness through planning, training and equipping Neighborhood Emergency Teams (NETs), located throughout in Portland.

- **Geographic area, neighborhoods** – The City of Portland and its environs.
- **City livability** – Supports efforts to build disaster response capabilities across the City of Portland, via training and equipping resident volunteers.
- **Summarize significant objections/concerns and support/agreement** – NA.
- **Describe how the bureau responded to or incorporated the concerns into the proposed legislation** – N/A

- **Indicate who/which groups will be testifying** – The item is on Emergency Consent Agenda; however, Jeremy Van Keuren, the Neighborhood Emergency Teams Program Coordinator, will be in the audience to answer questions if needed.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	541000	PSEMAS000000GS	NON-PROGRAM	EM000051	EM00510001	5,450.00
217001	EMEM000002	531000	PSEMAS000000GS	NON-PROGRAM	EM000051	EM00510001	8,605.00
217001	EMEM000002	441100	PSEMAS000000GS	NON-PROGRAM	EM000051	EM00510001	14,055.00