

## IMPACT STATEMENT

**Legislation title:** \*Authorize the purchase of approximately 250,000 external gallons of motor fuel for City of Portland vehicles for a total not-to-exceed amount of \$850,000 per year. (Ordinance)

**Contact name:** John Hunt  
**Contact phone:** 503-823-4302  
**Presenter name:** John Hunt

### **Purpose of proposed legislation and background information:**

The purpose of this ordinance is to authorize CityFleet to use a Cooperative Purchasing Agreement with the State of Oregon to provide fuel for City owned vehicles and equipment from 2015-2020. The City purchases vehicle fuel from outside vendors on the commercial card system for equipment where City fueling sites are not accessible. This contract also provides fuel purchasing options to emergency responders to access non-city fuel sites in the event of an emergency. The current fuel contract is about to expire and there is a need to replace the contract with a new one.

### **Financial and budgetary impacts:**

CityFleet budgets estimated fuel costs for the City Bureaus through Interagency Agreements (IA's). As this is a budgeted expense, Bureaus will not need to increase appropriation for the present fiscal year and the amount Bureaus spend on fuel through 2020 is part of the ongoing base IA and Bureaus are only charged for fuel consumed. The estimated annual expenses is calculated by forecasting the cost of fuel by using the US Energy Information Administration price index. The estimated value of the fuel contract is \$850,000 per year for a value of \$4,250,000 over five years.

### **Community impacts and community involvement:**

Fuel is an ongoing expense budgeted for on an annual basis. Budget approval and public outreach for this purchase is met with the adoption of the OMF Budget for CityFleet.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount