



Nick Fish, Commissioner
Michael Stuhr, P.E., Administrator

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IMPACT STATEMENT

Date: September 21, 2015

Council Date: October 28, 2015

Legislation Title: Accept contract with PCR, Inc. for the construction of the Road 10 MP 0.6 - 1.8 Project as complete, release retainage, and authorize final payment (Report; Contract No. 30004170)

Contact Name: Tom Leavitt

Contact Phone: (503) 823-7403

Purpose of proposed legislation and background information:

Per Resolution No. 36430, a post-project evaluation is mandated for projects over \$500,000. City Council Ordinance No. 186607 authorized competitive bidding for the construction of Road 10 MP 0.6 – 1.8 Project (Project) which was solicited through Bid No. 117045. The engineer's estimate for this contract action was \$685,000 with a moderate confidence rating. On September 3, 2014, City Council approved the City Procurement Officer's recommendation to award a contract to PCR, Inc. for the construction of the Project. This legislation provides information on final project costs and accepts Contract No. 30004170 with PCR, Inc. as complete, release retainage, and authorize final payment.

Financial and budgetary impacts:

The original contract with PCR, Inc. for the Road 10 MP 0.6 – 1.8 Project in the Bull Run Watershed was in the amount of \$736,837. Change Order No. 1 increased the contract time due to wet weather conditions which caused delays in construction, without a cost increase to the Project. The final construction contract total was \$659,245.08, a 10.53% decrease under the original contract amount.

The original Capital Improvement Plan (CIP) estimated project costs to be \$930,000. The final CIP project costs were \$830,051 which is \$99,949 less than originally estimated. Acceptance of this report will not have an additional financial impact or result in a change in forecast water rates.

Community impacts and community involvement:

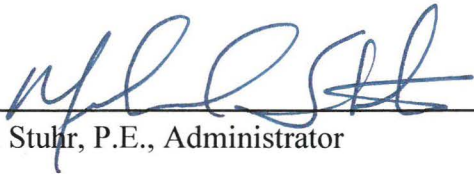
The Project is located within the Bull Run Watershed Management Unit and had no community involvement as the site is not open to the public. Work did not impact the public other than increased traffic to and from the Bull Run Watershed during construction.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Michael Stuhr, P.E., Administrator

9/30/15

Date